

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2024-2596

AN ORDINANCE TO AMEND ORDINANCE 2023-2569, AN ORDINANCE ADOPTING THE 2024 ANNUAL BUDGETS FOR THE CAPITAL OUTLAY FUND TO CARRYFORWARD \$48,365.79 OF UNUSED 2023 PLANNING DEPARTMENT SOFTWARE APPROPRIATIONS AND PROVIDE ADDITIONAL APPROPRIATIONS ASSOCIATED WITH THE HOUSEAL LAVIGNE ASSOCIATES, LLC CONTRACT IN THE AMOUNT OF \$64,875.00

WHEREAS, the Common Council of the City of Franklin adopted the 2024 Annual Budgets for the City of Franklin on November 28, 2023; and

WHEREAS, the 2023 Annual Budget provided for a Planning Department Software allocation in the Capital Outlay Fund; and

WHEREAS, the Planning Department has struggled with finalizing the UDO Rewrite project due to staffing issues which caused a great impact on the project completion; and

WHEREAS, Common Council has approved the contract augment for Houseal Lavigne Associates, LLC on January 16, 2024; and

WHEREAS, Common Council has approved additional appropriations be authorized to fund the remainder of the UDO Rewrite project.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That a 2024 Capital Outlay Fund Budget be amended as follows:

Capital Outlay Fund

Planning Department	Software	Increase	\$48,365.79
Planning Department	Software	Increase	\$64,875.00

Section 2 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 3 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin
this 21st day of February, 2024.

APPROVED:



John B. Nelson, Mayor

ATTEST:



Shirley J. Roberts, City Clerk

AYES 6 NOES 0 ABSENT 0