

**CITY OF FRANKLIN
FINANCE COMMITTEE MEETING MINUTES
SEPTEMBER 25, 2025**

- I. The September 25, 2025 Finance Committee Meeting was called to order at 5 p.m. in the Hearing Room of Franklin City Hall by Vice Chair Howard.

Present were Members Howard, Kresovic, Alderman Peccarelli, Alderwoman Day, and Alderman Craig. Members Ciche and Qureshi were excused. Also present were Mayor John Nelson, Director of Administration Kelly Hersh, and Director of Finance & Treasurer Danielle Brown.

- II. Citizen Comment Period: No citizen comments were made.

- III. Review of the 2026 Mayor's Recommended Budget Related to: Economic Development; Public Works—Engineering, Highway & Parks, Street Lighting, Solid Waste, Sanitary Sewer; General Government—Mayor, Alderperson, Municipal Court, City Clerk/Elections, Weights & Measures, St. Martins Fair, Weed Control, Recreation/Senior Activities, Information Technology, Administration/Human Resources, Finance/Audit, Assessor, Legal Services, Municipal Buildings, Insurance, Unclassified & Contingency Operations and Capital Budgets

The respective department heads for the above areas gave an overview of their 2026 budgets followed by questions/comments by Finance Committee members. Discussion was held. No action taken.

- IV. Follow-up from the September 23, 2025 Finance Committee Meeting

No follow-ups were presented/needed.

- V. Overview of the 2026 Mayor's Recommended Budget for all Funds, Revenues and Expenditures, Cost Allocations, Personnel Head Counts and Additions

No further overview was made/needed.

- VI. Next Meeting Dates:
Monday, September 29, 2025 at 5 p.m.
Wednesday, October 1, 2025 at 5 p.m.

- VII. Adjournment

Motion made by Alderman Peccarelli and seconded by Member Kresovic to adjourn the September 25, 2025 Finance Committee Meeting at 6:56 p.m. Upon vote, Ayes-All, Motion carried.