STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2026-2751

AN ORDINANCE TO AMEND ORDINANCE 2025-2712,
AN ORDINANCE ADOPTING THE 2026 ANNUAL BUDGETS FOR THE CAPITAL IMPROVEMENT FUND TO PROVIDE $62,000 OF APPROPRIATIONS FOR THE WISDOT ENGINEERING SERVICES AND RELATED ELIGIBLE IMPROVEMENTS FOR THE PLANNED TRAFFIC SIGNAL AT WIS241/SOUTH 27TH STREET

WHEREAS; the Common Council of the City of Franklin adopted the 2026 Annual Budgets for the City of Franklin on November 11, 2025; and

WHEREAS, the Wisconsin Department of Transportation ("WisDOT") has provided an Engineering Services Request for electrical field inspection services and state-furnished traffic signal equipment associated with the planned traffic signal at WIS 241/South 27th Street and the Costco driveway/Road B/New Public Road, together with related improvements at the eastbound and westbound I-94 ramps at West Drexel Avenue; and

WHEREAS, the improvements address development and transportation needs within the Cities of Franklin and Oak Creek, including areas along or near the municipalities' shared boundary; and

WHEREAS, the Common Council approved the Intergovernmental Agreement for Cost Sharing of WisDOT Engineering Services Between the City of Oak Creek and the City of Franklin at its October 20, 2026 meeting, establishing equal cost-sharing responsibilities for the estimated eligible project costs of $123,437.78, with the City of Franklin responsible for approximately $62,000; and

WHEREAS, an amendment to the 2026 Annual Budget is necessary to appropriate funding for the City of Franklin's share of the eligible project costs; and

WHEREAS, the Capital Improvement Fund has $150,000 budgeted for contingency, and those funds have not been utilized to date, providing an available funding source for the required appropriation;

WHEREAS, the 2026 Annual Budget does not currently contain sufficient appropriations for the proposed agreement and must therefore be amended to provide the necessary funding; and

WHEREAS, the funding source for this budget amendment shall be existing contingency.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2026 Budget for the Capital Improvement Fund be amended as follows:

Capital Improvement Fund:

Engineering	Contract Services	Increase	$62,000
Contingency		Decrease	$62,000

Section 2 Pursuant to §65.90(5)(ar), Wis. Stats., the City Clerk is directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's website.

Section 3 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, the remaining terms and provisions shall remain in full force and effect.

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 4th day of November, 2026.

APPROVED:

John R. Nelson, Mayor

ATTEST:

Shirley J. Roberts, City Clerk

AYES 6 NOES 0 ABSENT 0