

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2026-2729

AN ORDINANCE TO AMEND ORDINANCE 2025-2712, AN ORDINANCE ADOPTING THE 2026 ANNUAL BUDGET FOR THE GENERAL FUND, POLICE GRANT FUND, CAPITAL OUTLAY FUND, EQUIPMENT REPLACEMENT FUND, TID 6, TID 8, TID 9 CAPITAL PROJECTS FUNDS, CAPITAL IMPROVEMENT FUND, STREET IMPROVEMENT FUND, AND SEWER FUND FOR FISCAL YEAR 2026 TO APPROVE BUDGET ENCUMBRANCES FROM THE 2025 BUDGET AS AMENDMENTS TO THE 2026 BUDGET

WHEREAS, the Common Council of the City of Franklin adopted the 2026 Annual Budgets for the General Fund, Police Grant Fund, Capital Outlay Fund, Equipment Replacement Fund, TID 6, TID 8, TID 9 Capital Projects Funds, Capital Improvement Fund, Street Improvement Fund, and Sewer Fund; and

WHEREAS, certain monies included in the 2025 Annual Budgets of the respective funds were intended to be expended in 2025 and were committed for expenditure prior to December 31, 2025; and

WHEREAS, these amounts will be expended in 2026, and as a result, the related appropriations should be made available and appropriated in the 2026 budget; and

WHEREAS, Common Council has determined that it would be in the best interest of the City to approve such encumbrance in the 2026 budgets of the respective funds; and

WHEREAS, the Budget Appropriation Units will be adjusted for the items listed below.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

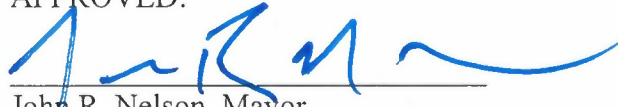
Section 1 That certain encumbered funds of the 2025 budgeted amounts be transferred forward to the 2026 Annual Budget for the respective funds of the City of Franklin to pay for 2025 encumbrances as follows:

General Fund	Increase	\$277,016.52
Police Grant Fund	Increase	\$30,959.25
TID 6 Capital Projects Fund	Increase	\$163,810.09
TID 8 Capital Projects Fund	Increase	\$356,840.60
TID 9 Capital Projects Fund	Increase	\$328,493.91
Capital Outlay Fund	Increase	\$96,130.38
Equipment Replacement Fund	Increase	\$724,083.26
Capital Improvement Fund	Increase	\$3,515,109.24
Street Improvement Fund	Increase	\$517,495.27
Sewer Fund	Increase	\$247,561.66

- Section 2 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.
- Section 3 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.
- Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 17th day of March, 2026.

APPROVED:



John R. Nelson, Mayor

ATTEST:



Shirley J. Roberts, City Clerk

AYES 6 NOES 0 ABSENT 0