

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2026-2728

AN ORDINANCE TO AMEND ORDINANCE 2025-2712, AN ORDINANCE ADOPTING THE 2026 ANNUAL BUDGET FOR THE GENERAL FUND, CAPITAL OUTLAY FUND, EQUIPMENT REPLACEMENT FUND, AND CAPITAL IMPROVEMENT FUND TO PROVIDE CARRY FORWARD APPROPRIATIONS FROM THE 2025 ANNUAL BUDGET FOR SPECIFICALLY IDENTIFIED PROJECTS AND USES IN THE AMOUNT OF \$314,388.00

WHEREAS, the Common Council of the City of Franklin adopted Ordinance No. 2025-2712, the 2026 Annual Budgets for the City of Franklin on November 11, 2025; and

WHEREAS, Department Heads have requested unused funding appropriations be carried forward into 2026 in the amount of \$314,388.00 from the General Fund, Capital Outlay Fund, Equipment Replacement Fund, and Capital Improvement Fund for specifically identified projects and expenditures which were not completed in 2025; and

WHEREAS, the requested carryforward appropriations will allow the city to complete specific equipment purchases, capital improvement projects, planning efforts, and necessary departmental operational expenditures.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2026 Budget for the General Fund be amended as follows:

General Fund

0141	Clerk	Non-Personnel Expenses	Increase	\$4,500
0151	Finance	Office Supplies	Increase	\$2,975
0151	Finance	Conferences & Schools	Increase	\$2,300
0151	Auditors	Professional Services	Increase	\$12,350

Section 2 That the 2026 Budget for the Capital Outlay Fund be amended as follows:

Capital Outlay Fund

0211	Police	Vehicle Fleet	Increase	\$8,845
0331	Highway	Auto Equipment	Increase	\$65,000
0621	Planning	Software	Increase	\$100,000

Section 3 That the 2026 Budget for the Equipment Replacement Fund be amended as follows:

Equipment Replacement Fund

0221	Fire	Auto Equipment	Increase	\$16,911
0331	Highway	Auto Equipment	Increase	\$5,603

Section 4 That the 2026 Budget for the Capital Improvement Fund be amended as follows:

Capital Improvement Fund

0331	Highway	Street Lighting	Increase	\$75,904
0331	Highway	Street Improvements	Increase	\$20,000

Section 5 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 6 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 7 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 17th day of March, 2026.

APPROVED:



John K. Nelson, Mayor

ATTEST:



Shirley J. Roberts, City Clerk

AYES 6 NOES 0 ABSENT 0