STATE OF WISCONSIN CITY OF FRANKLIN MILWAUKEE COUNTY

ORDINANCE NO 2025-2685

AN ORDINANCE TO AMEND ORDINANCE 2024-2649, AN ORDINANCE ADOPTING THE 2025 ANNUAL BUDGETS FOR THE OPIOID SETTLEMENT FUND TO PROVIDE PERSONNEL AND NON-PERSONNEL APPROPRIATIONS FOR ELIGIBLE EXPENSES BY THE FRANKLIN HEALTH DEPARTMENT

WHEREAS, the Common Council of the City of Franklin adopted the 2025 Annual Budgets for the City of Franklin on November 19, 2024, and

WHEREAS. the Common Council has approved the many memorandums of understanding surrounding the national opioid crisis litigation, and

WHEREAS, the City has moved forward with appropriating funding for eligible expenses to be determined by the Franklin Health Department, and

WHEREAS, the Opioid Settlement Fund currently has \$212,000 available for use with annual payments being made, and

WHEREAS, until now. the City has not expended any settlement funding, and

WHEREAS, the Budget Appropriation Units should be adjusted for the above items as listed below

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows

Section 1 That the 2025 Opioid Settlement Fund Budget be amended as follows

Opioid Settlement Fund – Fund 13

Personnel Services Increase \$45,000 Non-Personnel Services Increase \$5,000

- Section 2 Pursuant to Wis Stat § 65 90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site
- Section 3 The terms and provisions of this ordinance are severable. Should any term or provision of this Ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect

2025-2685 ORD (AMEND BUDGET-OPIOID SETTLEMENT FUND) Page 2

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 3rd day of June, 2025.

APPROVED:

John R. Nelson, Mayor

ATTEST:

Shirley J. Roberts City Clerk

AYES 6 NOES 0 ABSENT 0