

STATE OF WISCONSIN CITY OF FRANKLIN . MILWAUKEE COUNTY

ORDINANCE NO 2025-2678

AN ORDINANCE TO AMEND ORDINANCE 2024-2649, AN ORDINANCE ADOPTING  
THE 2025 ANNUAL BUDGETS FOR THE CAPITAL OUTLAY FUND TO TRANSFER  
AND REPURPOSE UNUSED APPROPRIATIONS FOR THE MICROSOFT OFFICE 365  
RELAUNCH AND DOMAIN MIGRATION PROJECTS

---

WHEREAS, the Common Council of the City of Franklin adopted the 2025 Annual Budgets for the City of Franklin on November 19, 2024,

WHEREAS, the 2025 Annual Budget provided resources and appropriations for the Capital Outlay Fund, and

WHEREAS, the Common Council authorized Eide Bailly to establish an M365 government tenant, and

WHEREAS, the project was cancelled due to significant difficulties in Eide Bailly fulfilling the obligations of the contract, and

WHEREAS, the Technology Commission recommended the Common Council pursue conducting a complete domain migration before relaunching the initial project; and

WHEREAS, to push the project forward, re-appropriating funding from other City projects is required

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2025 Budget for the Capital Outlay Fund be amended as follows

Capital Outlay Fund

IT	Computer Equipment	Decrease	\$81,267
IT	Software	Decrease	\$43,097
Police	Computer Equipment	Decrease	\$81,267
IT	Migration Project	Increase	\$205,631

Section 2 Pursuant to §65 90(5)(ar), Wis Stats , the City Clerk is directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's website

Section 3 The terms and provisions of this ordinance are severable Should any term or provision of this ordinance be found to be invalid by a court of competent

jurisdiction, the remaining terms and provisions shall remain in full force and effect.

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 6th day of May, 2025.

APPROVED:



John R Nelson, Mayor

ATTEST:



Shirley J. Roberts, City Clerk

AYES 6 NOES 0 ABSENT 0