

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2025-2671

AN ORDINANCE TO AMEND ORDINANCE 2024-2649, AN ORDINANCE ADOPTING  
THE 2025 ANNUAL BUDGETS FOR THE GENERAL FUND AND CAPITAL OUTLAY  
FUND FOR THE CITY OF FRANKLIN FOR FISCAL YEAR 2025 TO CARRYOVER  
INCOMPLETE 2024 PROJECTS AS AN AMENDMENT TO THE 2025 BUDGET

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WHEREAS, the Common Council of the City of Franklin adopted the 2025 Annual Budgets for the General Fund and Capital Outlay Fund; and

WHEREAS, the 2024 General Fund Administrative recognition project was delayed and the Director of Administration has requested that the project be carried over to 2025; and

WHEREAS, the Fire Department was denied a grant in 2024 but anticipate awarding in 2025, and as a result, the related appropriations should be made available and appropriated in the 2025 budget;

WHEREAS; the Finance Department office updates were delayed, and as a result, the related appropriations should be made available and appropriated in the 2025 budget; and

WHEREAS, the Police Department released 4 squads to the Enterprise Fleet leasing program and unused appropriations in the 2024 budget should be made available and appropriated in the 2025 budget; and

WHEREAS, the General Fund has excess funding in the Department of Public Works (DPW) Department that were not encumbered but for which the Department Head requests funding be carried forward and re-appropriated for the particular use of purchasing a mutually shared UTV; and

WHEREAS, Common Council has determined that it would be in the best interest of the City to approve such carryover in the 2025 General Fund and Capital Outlay budgets; and

WHEREAS, the Budget Appropriation Units will be adjusted for the items listed below.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1      That certain encumbered funds of the 2024 budgeted amounts be transferred forward to the 2025 Annual Budget for the respective funds of the City of Franklin to pay for 2024 projects as follows:

General Fund

Administration	Non-Personnel	Increase	\$970
Highway	Non-Personnel	Decrease	\$65,000

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CARRYOVERS FROM 2024 CAPITAL OUTLAY)

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Capital Outlay Fund

Fire	Capital	Increase	\$70,000
Finance	Capital	Increase	\$3,500
Police	Equipment	Increase	\$229,200
Highway	Equipment	Increase	\$65,000


Section 2 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 3 The terms and provisions of this Ordinance are severable. Should any term or provision of this Ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

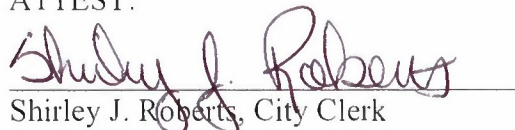
Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 2nd day of April, 2025.

APPROVED:

  
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John R. Nelson, Mayor

ATTEST:

  
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Shirley J. Roberts, City Clerk

AYES 6      NOES 0      ABSENT 0