

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2025-2670

AN ORDINANCE TO AMEND ORDINANCE 2024-2649, AN ORDINANCE ADOPTING THE 2025 ANNUAL BUDGET FOR THE GENERAL FUND, TID 8 CAPITAL PROJECTS FUND, CAPITAL OUTLAY FUND, EQUIPMENT REPLACEMENT FUND, CAPITAL IMPROVEMENT FUND, STREET IMPROVEMENT FUND, AND SEWER FUND FOR FISCAL YEAR 2025 TO APPROVE BUDGET ENCUMBRANCES FROM THE 2024 BUDGET AS AMENDMENTS TO THE 2025 BUDGET

WHEREAS, the Common Council of the City of Franklin adopted the 2025 Annual Budgets for the General Fund, Capital Outlay Fund and Capital Improvement Fund; and

WHEREAS, certain monies included in the 2024 Annual Budgets of the respective funds were intended to be expended in 2024 and were committed for expenditure prior to December 31, 2024; and

WHEREAS, these amounts will be expended in 2025, and as a result, the related appropriations should be made available and appropriated in the 2025 budget; and

WHEREAS, Common Council has determined that it would be in the best interest of the City to approve such encumbrance in the 2025 budgets of the respective funds; and

WHEREAS, the Budget Appropriation Units will be adjusted for the items listed below.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That certain encumbered funds of the 2024 budgeted amounts be transferred forward to the 2025 Annual Budget for the respective funds of the City of Franklin to pay for 2024 encumbrances as follows:

General Fund

Police	Non-Personnel Increase	58,087.10
Highway	Non-Personnel Increase	112,487.47
Street Lighting	Non-Personnel Increase	37,517.00
Parks	Non-Personnel Increase	23,150.98

TID 8 Projects Fund

Highway	Capital Increase	357,370.60
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Capital Outlay Fund

Planning	Capital Increase	6,673.77
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Equipment Replacement Fund

Fire	Capital	Increase	558.00
Highway	Capital	Increase	2,400.00

Capital Improvement Fund

Highway	Capital	Increase	1,608,709.03
Parks	Capital	Increase	241,785.40
Water Project	Capital	Increase	217,472.00

Street Improvement Fund

Highway	Capital	Increase	606,580.09
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Sewer Fund

Sewer	Capital	Increase	392,840.30
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Section 2 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 3 The terms and provisions of this Ordinance are severable. Should any term or provision of this Ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 2nd day of April, 2025.

APPROVED:


John R. Nelson, Mayor

ATTEST:


Shirley J. Roberts, City Clerk

AYES 6 NOES 0 ABSENT 0