

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2024-2613

AN ORDINANCE TO AMEND ORDINANCE 2023-2569, AN ORDINANCE ADOPTING THE 2024 ANNUAL BUDGETS FOR THE CAPITAL OUTLAY FUND, CAPITAL IMPROVEMENT FUND AND STREET IMPROVEMENT FUND TO PROVIDE CARRYFORWARD APPROPRIATIONS FROM THE 2023 ANNUAL BUDGET FOR SPECIFICALLY IDENTIFIED PROJECTS AND USES IN THE AMOUNT OF \$4,222,814.20

-----

WHEREAS, the Common Council of the City of Franklin adopted Ordinance No. 2023-2569, the 2024 Annual Budgets for the City of Franklin on November 28, 2023; and

WHEREAS, Department Heads have requested unused funding appropriations be carried forward into 2024 in the amount of \$4,222,814.20 from the Capital Outlay Fund, Capital Improvement Fund and Street Improvement Fund for specifically identified projects and expenditures which were not completed in 2023.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2024 Budget for the Capital Outlay Fund be amended as follows:

Capital Outlay Fund

0144	Information Technology	IT Capital Hardware	Increase	\$28,919.00
------	------------------------	---------------------	----------	-------------

Section 2 That the 2024 Budget for the Capital Improvement Fund be amended as follows:

Capital Improvement Fund

0181	Municipal Buildings	Security Software	Increase	\$140,000.00
0181	Municipal Buildings	Video Surveillance	Increase	\$11,051.00
0331	Highway	DPW Building	Increase	\$2,876,130.50
0331	Highway	School Traffic Light Project	Increase	\$27,884.95
0551	Parks	Water Tower Park	Increase	\$57,950.00
0551	Parks	S. 116 <sup>th</sup> Street Trail	Increase	\$791,179.75
0551	Parks	St. Martins of Tours Trail	Increase	\$222,559.00

Section 3 That the 2024 Budget for the Street Improvement Fund be amended as follows:

Street Improvement Fund

0331	Highway	Local Street Improvement	Increase	\$67,140.00
------	---------	--------------------------	----------	-------------

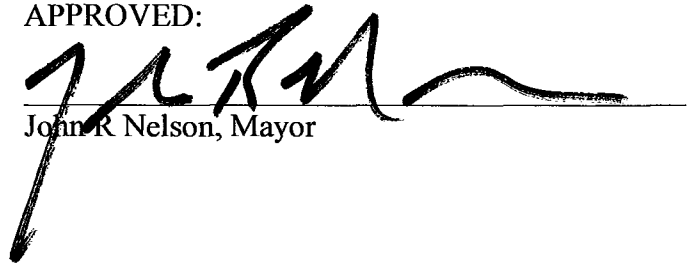
Section 4 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 5      The terms and provisions of this Ordinance are severable. Should any term or provision of this Ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 6      All ordinances and parts of ordinances in contravention to this Ordinance are hereby repealed.

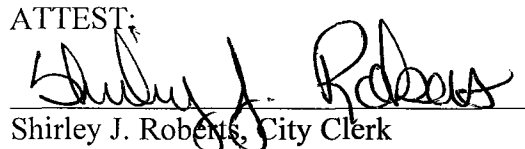
Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 16th day of April, 2024.

APPROVED:

A handwritten signature in black ink, appearing to read "John R. Nelson", written over a horizontal line.

John R. Nelson, Mayor

ATTEST:

A handwritten signature in black ink, appearing to read "Shirley J. Roberts", written over a horizontal line.

Shirley J. Roberts, City Clerk

AYES 6      NOES 0      ABSENT 0