

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2024-2603

AN ORDINANCE TO AMEND ORDINANCE 2023-2569, AN ORDINANCE ADOPTING THE 2024 ANNUAL BUDGETS FOR THE CAPITAL OUTLAY FUND TO CARRYFORWARD \$234,700.00 OF UNUSED 2023 FIRE DEPARTMENT BUILDING IMPROVEMENTS APPROPRIATIONS FOR THE EXHAUST SOURCE CAPTURE REPLACEMENT AT ALL THREE FIRE STATIONS

WHEREAS, the Common Council of the City of Franklin adopted the 2024 Annual Budgets for the City of Franklin on November 28, 2023; and

WHEREAS, the 2023 Annual Budget provided for a Fire Department Building Improvement allocation in the Capital Outlay Fund; and

WHEREAS, the Fire Department applied for the FEMA Assistance for Firefighters Grant in 2022 and was approved for the replacement of the exhaust source-capture systems at all three fire stations; and

WHEREAS, the grant will fund 90% or \$213,363.63 of the total project leaving the City of Franklin to provide a 10% local match, or \$21,336.37; and

WHEREAS, Common Council has approved the total budget appropriations and local City Match in the 2023 Annual Budget; and

WHEREAS, on March 19, 2024, the Common Council approved the Fire Department authorization to solicit competitive bids for the installation of replacement source-capture vehicle exhaust systems at all three fire stations.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That a 2024 Capital Outlay Fund Budget be amended as follows:

Capital Outlay Fund

Fire Department	Grant Revenue	Increase	\$213,364.00
Fire Department	Building Improvements	Increase	\$234,700.00

Section 2 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 3 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law

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to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 3rd day of April, 2024.

APPROVED:



John R. Nelson, Mayor

ATTEST:



Shirley J. Roberts, City Clerk

AYES 6 NOES 0 ABSENT 0