

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2024-2594

AN ORDINANCE TO AMEND ORDINANCE 2023-2569, AN ORDINANCE ADOPTING THE 2024 ANNUAL BUDGETS FOR THE HEALTH GRANTS FUND TO PROVIDE ADDITIONAL RESOURCES AND APPROPRIATIONS FOR VARIOUS HEALTH GRANTS

WHEREAS, the Common Council of the City of Franklin adopted the 2024 Annual Budgets for the City of Franklin on November 28, 2023; and

WHEREAS, the Common Council approved the Director of Health and Human Services to accept, execute and deliver the 2024 Division of Public Health Consolidated Contract Grants for the Franklin Health Department; and

WHEREAS, these grants assist the Franklin Health Department in offering programming and services to residents based upon analysis and assessment of community needs in addition to the services required by State and Municipal codes, and

WHEREAS, the Preventative Health and Health Services (PHHS) Block Grant was awarded to the City of Franklin for an agreement term period of October 1, 2022 through September 30, 2024, and

WHEREAS, the Bioterrorism Public Health Emergency Preparedness (PHEP & CRI) Programs and Tobacco Prevention Control (WI WINS & TPCP Comm Intrvns) Programs were awarded to the City of Franklin for an agreement term period of July 1, 2023 through June 30, 2024; and

WHEREAS, appropriations are needed in the 2024 budget to process invoices pertaining to the grants.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That a 2024 Health Grant Fund Budget be amended as follows:

Health Grant Fund

Resources

PHHS Grant	25-0000-4143.7010	Increase	\$4,372.00
PHEP Grant	25-0000-4143.7034	Increase	\$32,196.00
Bio CRI Grant	25-0000-4143.7033	Increase	\$11,280.00
WI WINS Grant	25-0000-4143.7018	Increase	\$1,001.00
TPCP Comm Intrvns Grant	25-0000-4143.7014	Increase	\$3,500.00

Appropriations

PHHS Grant	Project 7010	Increase	\$4,372.00
PHEP Grant	Project 7034	Increase	\$32,196.00

Bio CRI Grant	Project 7033	Increase	\$11,280.00
WI WINS Grant	Project 7018	Increase	\$1,001.00
TPCP Comm Intrvns Grant	Project 7014	Increase	\$3,500.00

Section 2 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 3 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 21st day of February, 2024.

APPROVED:



John R. Nelson, Mayor

ATTEST:



Shirley J. Roberts, City Clerk

AYES 6 NOES 0 ABSENT 0