

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2024-2589

AN ORDINANCE TO AMEND ORDINANCE 2023-2569, AN ORDINANCE ADOPTING THE 2024 ANNUAL BUDGETS FOR THE GENERAL FUND, CAPITAL OUTLAY FUND AND TID 8 CAPITAL PROJECTS FUND TO PROVIDE CARRYFORWARD APPROPRIATIONS FROM THE 2023 ANNUAL BUDGET FOR SPECIFICALLY IDENTIFIED PROJECTS AND USES IN THE AMOUNT OF \$1,286,407.00

WHEREAS, the Common Council of the City of Franklin adopted Ordinance No. 2023-2569, the 2024 Annual Budgets for the City of Franklin on November 28, 2023; and

WHEREAS, Department Heads have requested unused funding appropriations be carried forward into 2024 in the amount of \$1,286,407.00 from the General Fund, Capital Outlay Fund and TID 8 Capital Projects Fund for specifically identified projects and expenditures which were not completed in 2023.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2024 Budget for the General Fund be amended as follows:

General Fund

| | | | | |
|------|----------------|---------------------------|----------|----------|
| 0147 | Administration | Employee Recognition | Increase | \$1,000 |
| 0521 | Recreation | Senior Citizen Travel | Increase | \$7,590 |
| 0521 | Recreation | Senior Citizen Activities | Increase | \$4,267 |
| 0199 | Contingency | Merit Pool | Increase | \$73,200 |

Section 2 That the 2024 Budget for the Capital Outlay Fund be amended as follows:

Capital Outlay Fund

| | | | | |
|------|----------|-------------------------|----------|-----------|
| 0551 | Parks | Trees & Landscaping | Increase | \$750 |
| 0621 | Planning | Software | Increase | \$120,000 |
| 0551 | Parks | Trees & Landscaping | Increase | \$30,000 |
| 0551 | Parks | Park Improvements | Increase | \$40,000 |
| 0551 | Parks | Park Equipment/Supplies | Increase | \$7,500 |
| 0331 | Highway | Building Construction | Increase | 1,200 |
| 0331 | Highway | Street Ext/Improvements | Increase | \$900 |

Section 3 That the 2024 Budget for the TID 8 Capital Projects Fund be amended as follows:

TID 8

| | | | | |
|------|---------|---------------------------------------|----------|-------------|
| 0331 | Highway | S 27 th Street DOT Project | Increase | \$1,000,000 |
|------|---------|---------------------------------------|----------|-------------|

Section 4 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 5 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 6 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 21st day of February, 2024.

APPROVED:



John R. Nelson, Mayor

ATTEST:



Shirley J. Roberts, City Clerk

AYES 6 NOES 0 ABSENT 0