STATE OF WISCONSIN: CITY OF FRANKLIN: MILWAUKEE COUNTY

ORDINANCE NO. 2024-2584

AN ORDINANCE TO AMEND ORDINANCE 2023-2569, AN ORDINANCE ADOPTING THE 2024 ANNUAL BUDGETS FOR THE CAPITAL OUTLAY FUND TO PROVIDE ADDITIONAL RESOURCES AND APPROPRIATIONS IN THE AMOUNT NOT TO EXCEED \$50,000 FOR THE PURCHASING AND PLANTING OF TREES

WHEREAS, on November 28, 2023, the Common Council adopted the 2024 Annual Budget; and

WHEREAS, on January 16, 2024, the Common Council approved a budget amendment be brought forward to provide additional resources and appropriations set forth; and

WHEREAS, the Department of Public Works has been advised to enter into an agreement with the Milwaukee Metropolitan Sewerage District (MMSD) expiring on December 31, 2024; and

WHEREAS, MMSD is set to reimburse the City of Franklin for the cost of trees, planting supplies, topsoil, and contractor planting costs (if the City so chooses) in the amount not to exceed \$50,000; and

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Franklin, Wisconsin as follows:

Section 1 The 2024 Budget for the Capital Outlay Fund shall be amended as follows:

Capital Outlay Fund

0000	Revenue	Grants - MMSD Trees	Increase	\$50,000.00
0331	Highway	Trees & Landscaping – MMSD	Increase	\$50,000.00

- Section 2 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Resolution on the City's web site.
- Section 3 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.
- Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 6th day of February, 2024.

APPROVED:

John K. Nelson, Mayor

ATTEST:

Shirley J. Roberts, City Clerk

AYES 6

NOES 0

ABSENT 0