STATE OF WISCONSIN: CITY OF FRANKLIN: MILWAUKEE COUNTY

ORDINANCE NO. 2023-2575

AN ORDINANCE TO AMEND ORDINANCE 2022-2521, AN ORDINANCE ADOPTING THE 2023 ANNUAL BUDGET FOR THE SEWER FUND TO PROVIDE ADDITIONAL AUTO EQUIPMENT APPROPRIATIONS ASSOCIATED WITH THE PURCHASE OF A UTILITY VEHICLE IN THE AMOUNT OF \$59,784.50

WHEREAS, on November 15, 2022, the Common Council adopted the 2023 Annual Budget; and

WHEREAS, in September, 2023, a Franklin Utilities vehicle was involved in an accident where the City of Franklin was not at fault; and

WHEREAS, the City of Franklin Insurance has totaled the vehicle and the City received a payment of \$36,620 on October 12, 2023 and that payment was split 50/50 between the Sewer Utility Fund and the Water Utility Fund; and

WHEREAS, a replacement vehicle has been located using the State of Wisconsin Municipal "Discount" bid contract price; and

WHEREAS, timing of the purchase of a new utility vehicle is limited; and

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Franklin, Wisconsin as follows:

Section 1 The 2023 Budget for the Sewer Fund shall be amended as follows:

Sewer Fund

O731 Capital Outlay Auto Equipment Increase \$59,784.50

Section 2 Pursuant to Wis. Stat.§ 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Resolution on the City's web site.

Section 3 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

2023-2575 ORD (Amend ORD 2022-2521-Budget for Sewer Fund) Page 2

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 19th day of December, 2023.

APPROVED:

John R. Nelson, Mayor

ATTEST:

Karen L. Kastenson, City Clerk

AYES 5

NOES 0

ABSENT 1 (Ald. Eichmann)