

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2023-2574

AN ORDINANCE TO AMEND ORDINANCE 2022-2521, AN ORDINANCE ADOPTING THE 2023 ANNUAL BUDGET FOR THE GENERAL FUND AND CAPITAL OUTLAY FUND TO PROVIDE CARRY FORWARD APPROPRIATIONS FROM 2022 FOR SPECIFICALLY IDENTIFIED PROJECTS IN THE AMOUNT OF \$323,187

WHEREAS, the Common Council of the City of Franklin adopted Ordinance No. 2022-2521, the 2023 Annual Budgets for the City of Franklin on November 15, 2022;

WHEREAS, the Common Council has carried forward, into 2023, \$323,187 from the General Fund and Capital Outlay Fund for specifically identified projects and expenditures which were not completed in 2022; and

WHEREAS, the Common Council directed on January 17, 2023 that staff prepare a carry forward 2023 budget amendment to bring these projects and expenditures forward to 2023 appropriations in the General Fund and Capital Outlay Fund.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2023 Budget for the General Fund be amended as follows:

General Fund

0211	Inspection Services	Various Personnel Accounts	Increase	\$66,000
0199	Contingency	Salaries FT	Increase	\$36,600
0521	Recreation	Senior Citizen Travel	Increase	\$6,611
0521	Recreation	Senior Citizen Activities	Increase	\$5,466

Section 2 That the 2023 Budget for the Capital Outlay Fund be amended as follows:

Capital Outlay Fund

0144	Information Services	Software	Increase	\$18,600
0181	Municipal Buildings	Furniture/Fixtures	Increase	\$185,000
0181	Municipal Buildings	Furniture/Fixtures	Increase	\$4,910

Section 3 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 4 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 5 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.


Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 19th day of December, 2023.

APPROVED:



John R. Nelson, Mayor

ATTEST:



Karen L. Kastenson, City Clerk

AYES 5 NOES 0 ABSENT 1 (Ald. Eichmann)