

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2023-2570

AN ORDINANCE TO AMEND ORDINANCE 2023-2569, AN ORDINANCE ADOPTING THE 2024 ANNUAL BUDGET FOR THE EQUIPMENT REPLACEMENT FUND TO PROVIDE CARRYFORWARD APPROPRIATIONS TO RESTORE \$723,567.99 TO THE GL ACCOUNT #42-0221-5811 FOR THE PURCHASE OF FIRE APPARATUS

WHEREAS, the Common Council of the City of Franklin adopted the 2024 Annual Budgets for the City of Franklin on November 28, 2023;

WHEREAS, the City of Franklin Fire Department entered into a Termination Agreement dated November 1, 2023 with Seagrave Fire Apparatus, LLC;

WHEREAS, Seagrave Fire Apparatus, LLC returned to the City on November 9, 2023, prepayment with interest in the amount of \$723,567.99;

WHEREAS, if unused in 2023, the funding will fall into the Equipment Replacement Fund fund balance at the end of 2023; and

WHEREAS, the Fire Department is requesting the Common Council approve the carryforward of appropriations to support a future fire apparatus purchase in 2024 due to timing and delivery challenges.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That a 2024 Budget for the Equipment Replacement Fund be amended as follows:

Appropriations			
42-0221-5811	Capital Outlay -Auto Equipment	Increase	\$723,567.99

Section 2 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, the remaining terms and provisions shall remain in full force and effect.

Section 3 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Section 4 Pursuant to §65.90(5)(ar), Wis. Stats., the City Clerk is directed to post a notice of this budget amendment within fifteen days of adoption of this ordinance on the city's web site.

2023-2570 ORD (Amend Budget-
Purchase of Fire Apparatus)
Page 2


Passed and adopted at a regular meeting of the Common Council of the City of Franklin
this 5th day of December, 2023.

APPROVED:



John R Nelson, Mayor

ATTEST:



Karen L. Kastenson, City Clerk

AYES 5 NOES 0 ABSENT 1 (Ald. Eichmann)