STATE OF WISCONSIN: CITY OF FRANKLIN: MILWAUKEE COUNTY

ORDINANCE NO. 2023-2563

AN ORDINANCE TO AMEND ORDINANCE 2022-2521, AN ORDINANCE ADOPTING THE 2023 ANNUAL BUDGET FOR THE CAPITAL OUTLAY FUND TO PROVIDE CARRYFORWARD APPROPRIATIONS FROM 2022 TO 2023 OF UNUSED FUNDS FOR POLICE DEPARTMENT COMPUTER EQUIPMENT IN THE AMOUNT OF \$25,000

WHEREAS, the Common Council of the City of Franklin adopted the 2023 Annual Budgets for the City of Franklin on November 17, 2022;

WHEREAS, the Common Council on April 19, 2022 approved the purchase of Capital Outlay Computer Equipment for the Police Department;

WHEREAS, the purchase was unsuccessful in 2022 due to a delay in lead time and the exclusion of installation services of said equipment; and

WHEREAS, the Police Department is requesting the Common Council approve the carryforward of unused Capital Outlay Funds to support this purchase in 2023.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That a 2023 Budget for the Capital Outlay Fund be amended as follows:

Capital Outlay Fund

Police - Computer Equipment Increase \$25,000.00

- Section 2 Pursuant to Wis. Stat.§ 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.
- Section 3 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, the remaining terms and provisions shall remain in full force and effect.
- Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.
- Section 5 This ordinance shall take effect and be in force from and after its passage and publication.

2023-2563 ORD (Budget Amendment-Unused Police Department Funds)
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Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 17th day of October, 2023.

APPROVED:

John R. Nelson, Mayor

ATŢEST:

Karen L. Kastenson, City Clerk

AYES 6

NOES 0

ABSENT 0