

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2023-2562

AN ORDINANCE TO AMEND ORDINANCE 2022-2521, AN ORDINANCE ADOPTING THE 2023 ANNUAL BUDGETS FOR THE CAPITAL IMPROVEMENT AND STREET IMPROVEMENT FUNDS TO TRANSFER AND REPURPOSE UNUSED APPROPRIATIONS IN STREET IMPROVEMENT OUTLAY, RECREATION/BIKE TRAIL OUTLAY AND PARKING LOT PAVEMENT RESURFACE OUTLAY TO THE PARKS CAPITAL IMPROVEMENT FUND FOR PICKLEBALL COURT REPAIR APPROPRIATIONS

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WHEREAS, the Common Council of the City of Franklin adopted the 2023 Annual Budgets for the City of Franklin on November 15, 2022;

WHEREAS, the 2023 Annual Budget provided resources and appropriations for the Capital Improvement and Street Improvement Funds;

WHEREAS, the parking lot replacement project at the Franklin Public Library has been completed with unspent appropriations;

WHEREAS, the Cascade Trail project has been placed on hold due to factors beyond the control of the City;

WHEREAS, the Local Street Improvement Program has unspent appropriations; and

WHEREAS, the Engineering Department deems the repurposing of these project appropriations important to enhance the recreation within the City of Franklin.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2023 Budget for the Capital Improvement Fund and Street Improvement Fund be amended as follows:

Capital Improvement Fund			
Highway	Parking Lot Pavement Resurface	Decrease	\$60,000
Park	Recreation/Bike Trail	Decrease	\$39,140
Street Improvement Fund			
Highway	Street Improvement	Decrease	\$60,000
Capital Improvement Fund			
Park	Park Improvements	Increase	\$159,140

Section 2 Pursuant to §65.90(5)(ar), Wis. Stats., the City Clerk is directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's website.

- Section 3      The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, the remaining terms and provisions shall remain in full force and effect.
- Section 4      All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.
- Section 5      This ordinance shall take effect and be in force from and after its passage and publication.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 17th day of October, 2023.

APPROVED:

  
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John R. Nelson, Mayor

ATTEST:

  
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Karen L. Kastenson, City Clerk

AYES 4      NOES 1 (Ald. Holpfer)      ABSENT 0      ABSTAIN 1 (Ald. Day)