

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2023-2557

AN ORDINANCE TO AMEND ORDINANCE 2022-2521, AN ORDINANCE ADOPTING THE 2023 ANNUAL BUDGET FOR THE GENERAL FUND TO PROVIDE ADDITIONAL \$9,500 APPROPRIATIONS FOR A PART-TIME PRINCIPAL PLANNER

WHEREAS, the Common Council of the City of Franklin adopted the 2023 Annual Budgets for the City of Franklin on November 15, 2022;

WHEREAS, the Planning Department has been experiencing staffing challenges; and

WHEREAS, projects being presented to the City of Franklin's Planning Department are continuing to be delayed; and

WHEREAS, the City of Franklin has previously approved the carryforward of an outstanding 2022 purchase order for Wrayburn Consulting, LLC on September 19, 2023,

WHEREAS, the Planning Department is seeking approval from Common Council to move monies to the part-time employee and FICA accounts; and

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2023 Budget for the General Fund be amended as follows:

| General Fund | | | |
|--------------|---------------------|----------|---------|
| Planning | Consulting Services | Decrease | \$9,500 |
| Planning | Salaries-PT | Increase | \$8,825 |
| Planning | FICA | Increase | \$675 |

Section 2 Pursuant to §65.90(5)(ar), Wis. Stats., the City Clerk is directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's website.

Section 3 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, the remaining terms and provisions shall remain in full force and effect.

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Section 5 This ordinance shall take effect and be in force from and after its passage and publication.

2023-2557 ORD (Budget Amendment-
Nick Fuchs)
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Passed and adopted at a regular meeting of the Common Council of the City of Franklin
this 3rd day of October, 2023.

APPROVED:



John R. Nelson, Mayor

ATTEST:



Karen L. Kastenson, City Clerk

AYES 6 NOES 0 ABSENT 0