

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2023-2554

AN ORDINANCE TO AMEND ORDINANCE 2022-2521, AN ORDINANCE ADOPTING THE 2023 ANNUAL BUDGET FOR THE CAPITAL OUTLAY FUND TO PROVIDE CARRY FORWARD APPROPRIATIONS FROM 2022 FOR SPECIFICALLY IDENTIFIED PROJECTS IN THE AMOUNT OF \$84,287

WHEREAS, the Common Council of the City of Franklin adopted Ordinance No. 2022-2521, the 2023 Annual Budgets for the City of Franklin on November 15, 2022;

WHEREAS, the Common Council has carried forward, into 2023, \$54,287 from the Capital Outlay Fund for specifically identified projects which were not completed in 2022;

WHEREAS, the Common Council has carried forward, into 2023, \$30,000 from the Capital Outlay Fund for specifically identified projects which were not completed in 2022;

WHEREAS, the total amount of the aforesaid funds carried forward into 2023 was \$84,287; and

WHEREAS, the Common Council directed on January 17, 2023 that staff prepare a carry forward 2023 budget amendment to bring these projects forward to 2023 appropriations in the Capital Outlay Fund.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2023 Budget for the Capital Outlay Fund be amended as follows:

Capital Outlay Fund

0144	Information Services	Computer Equipment	Increase	\$54,287
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Section 2 That the 2023 Budget for the Capital Outlay Fund be amended as follows:

Capital Outlay Fund

0411	Health Department	Auto Equipment	Increase	\$30,000
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Section 3 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Section 4 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 5 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Section 6 This ordinance shall take effect and be in force from and after its passage and publication.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 19th day of September, 2023.

APPROVED:



John R. Nelson, Mayor

ATTEST:



Karen L. Kastenson, City Clerk

AYES 6 NOES 0 ABSENT 0