

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2023-2552

AN ORDINANCE TO AMEND ORDINANCE 2022-2521, AN ORDINANCE ADOPTING THE 2023 ANNUAL BUDGET FOR THE ARPA FUND TO TRANSFER AN ADDITIONAL \$275,000 TO THE CAPITAL IMPROVEMENT FUND FOR THE PURCHASE OF WAN EQUIPMENT AND FIREWALLS

WHEREAS, the Common Council of the City of Franklin adopted the 2023 Annual Budgets for the City of Franklin on November 15, 2022;

WHEREAS, the City of Franklin was awarded \$3,748,286 in American Rescue Plan Act Funding; and

WHEREAS, the Common Council of the City of Franklin adopted the 2022 Annual Budgets for the City of Franklin on November 16, 2021, which allowed \$1,371,200 of ARPA funding to be allocated to the Fiber Infrastructure Network Project; and

WHEREAS, the Common Council of the City of Franklin adopted Ordinance No. 2023-2527 which allowed for \$1,190,630 of unspent funds from Account 46-0181-5846.9650 in the 2022 Annual Budget to be carried forward to the 2023 Annual Budget; and

WHEREAS, the original project scope lacked consideration for the essential components for connection to the fiber optic cabling and backup circuits/carriers; and

WHEREAS, the Information Technology Department has requested additional monies be transferred from the ARPA Fund to the Capital Improvement Fund to cover the additional expenses of the WAN equipment and firewalls; and

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2023 Budget for the Capital Improvement Fund be amended as follows:

Capital Improvement Fund – Municipal Buildings

Fiber Optic Cable	46-0181-5846.9650	Increase	\$275,000.00
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Section 2 Pursuant to §65.90(5)(ar), Wis. Stats., the City Clerk is directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's website.

Section 3 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, the remaining terms and provisions shall remain in full force and effect.

Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Section 5 This ordinance shall take effect and be in force from and after its passage and publication.

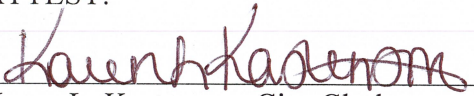
Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 1st day of August, 2023.

APPROVED:



John R Nelson, Mayor

ATTEST:



Karen L. Kastenson, City Clerk

AYES 5 NOES 0 ABSENT 1 (Ald. Eichmann)