

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2023-2549

AN ORDINANCE TO AMEND ORDINANCE 2022-2521, AN ORDINANCE ADOPTING THE 2023 ANNUAL BUDGET FOR THE CAPITAL OUTLAY, WATER, SEWER AND CAPITAL IMPROVEMENT FUND TO PROVIDE CARRY FORWARD APPROPRIATIONS FROM 2022 FOR SPECIFICALLY IDENTIFIED PROJECTS IN THE AMOUNT OF \$1,062,000

WHEREAS, the Common Council of the City of Franklin adopted Ordinance No. 2022-2521, the 2023 Annual Budgets for the City of Franklin on November 15, 2022;

WHEREAS, the Common Council has carried forward, into 2023, \$350,000 from the Capital Improvement Fund for specifically identified projects which were not completed in 2022;

WHEREAS, the Common Council has carried forward, into 2023, \$247,000 from the Capital Improvement Fund for specifically identified projects which were not completed in 2022;

WHEREAS, the Common Council has carried forward, into 2023, \$350,000 from the Capital Improvement Fund for specifically identified projects which were not completed in 2022;

WHEREAS, the Common Council has carried forward, into 2023, \$25,000 from the Water Capital Outlay Fund for specifically identified projects which were not completed in 2022;

WHEREAS, the Common Council has carried forward, into 2023, \$25,000 from the Sewer Capital Outlay Fund for specifically identified projects which were not completed in 2022;

WHEREAS, the Common Council has carried forward, into 2023, \$65,000 from the Capital Outlay Fund for specifically identified projects which were not completed in 2022;

WHEREAS, the total amount of the aforesaid funds carried forward into 2023 was \$1,062,000; and

WHEREAS, the Common Council directed on January 17, 2023 that staff prepare a carry forward 2023 budget amendment to bring these projects forward to 2023 appropriations in the Capital Outlay Fund, Capital Improvement Fund, Water Fund, and Sewer Fund.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2023 Budget for the Capital Improvement Fund be amended as follows:

Capital Improvement Fund

0181 Municipal Buildings	Unrestricted Contingency	Increase	\$350,000
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Section 2 That the 2023 Budget for the Capital Improvement Fund be amended as follows:

Capital Improvement Fund

0211 Police Department	Police Surveillance Camera Replacement	Increase	\$247,000
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Section 3 That the 2023 Budget for the Capital Improvement Fund be amended as follows:

Capital Improvement Fund

0181 Municipal Buildings	City Building Facility Improvements	Increase	\$350,000
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Section 4 That the 2023 Budget for the Water Fund be amended as follows:

Water Fund

0771 Capital Outlay	Auto Equipment	Increase	\$25,000
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Section 5 That the 2023 Budget for the Sewer Fund be amended as follows:

Sewer Fund

0731 Capital Outlay	Auto Equipment	Increase	\$25,000
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Section 6 That the 2023 Budget for the Capital Outlay Fund be amended as follows:

Capital Outlay Fund

0551 Parks	Building Improvements	Increase	\$65,000
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Section 7 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

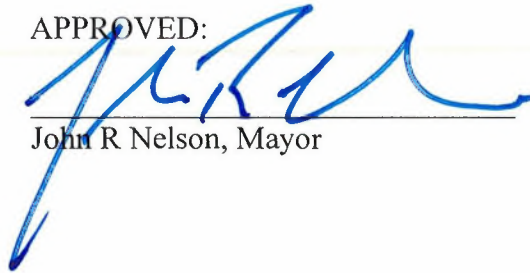
Section 8 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Section 9 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.

Section 10 This ordinance shall take effect and be in force from and after its passage and publication.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 18th day of July, 2023.

APPROVED:



John R Nelson, Mayor

ATTEST:



Karen L. Kastenson, City Clerk

AYES 6 NOES 0 ABSENT 0