

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2023-2548

AN ORDINANCE TO AMEND ORDINANCE 2022-2521, AN ORDINANCE ADOPTING THE 2023 ANNUAL BUDGET FOR THE GENERAL OPERATING FUND TO TRANSFER \$7,000 IN EXPENDITURES FROM THE ENGINEERING DEPARTMENT PERSONAL SERVICES SALARY AND BENEFITS ACCOUNTS TO THE CLERKS PERSONAL SERVICES SALARY AND BENEFITS ACCOUNTS

WHEREAS, the Common Council of the City of Franklin adopted Ordinance No. 2022-2521, the 2023 Annual Budgets for the City of Franklin on November 15, 2022;

WHEREAS, the Common Council of the City of Franklin adopted an Ordinance No. 2023-2531 to Amend the 2023 Annual Budgets for the City of Franklin on February 20, 2023, as above entitled, to transfer \$30,380 in funds from Engineering Personal Services Salary and Benefits accounts to Planning Personal Services Salary and Benefits accounts;

WHEREAS, the Common Council of the City of Franklin adopted an Ordinance No. 2023-2538 to Amend the 2023 Annual Budgets for the City of Franklin on June 6, 2023 to transfer \$30,380 in funds from Planning Personal Services Salary and Benefits accounts back to the Engineering Personal Services Salary and Benefits accounts; and

WHEREAS, the Administration Office has requested monies be transferred from the Engineering Department to the Clerk’s Department to cover the salary and benefits costs of converting one part-time hourly employee to a full-time hourly employee for the remainder of 2023; this position is crucial for the ORR (open records requests) process being conducted in the Administration Office; and

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1

The 2023 Budget for the General Operating Fund for the various Engineering Personal Services Salary and Benefits and Clerks Personal Services Salary and Benefits accounts be amended as follows:

*Appropriation I Expenditure*

Engineering Salaries – FT	01-0321-5111	Decrease \$5,900.00
Engineering Benefits	01-0321-xxxx	Decrease \$1,100.00

*Appropriation I Expenditure*

Clerk Salaries – FT	01-0141-5111	Increase \$5,900.00
Clerk Benefits	01-0141-xxxx	Increase \$1,100.00

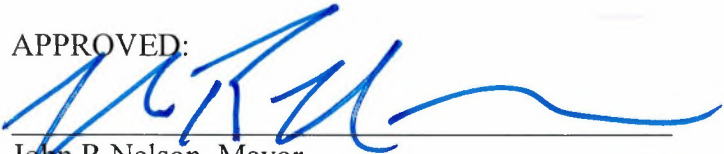
Section 2

Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.


- Section 3 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, the remaining terms and provisions shall remain in full force and effect.
- Section 4 All ordinances and parts of ordinances in contravention to this ordinance are hereby repealed.
- Section 5 This ordinance shall take effect and be in force from and after its passage and publication.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 18th day of July, 2023.

APPROVED:

  
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John R Nelson, Mayor

ATTEST:

  
\_\_\_\_\_  
Karen L. Kastenson, City Clerk

AYES 6      NOES 0      ABSENT 0