

STATE OF WISCONSIN: CITY OF FRANKLIN: MILWAUKEE COUNTY

ORDINANCE NO. 2023-2538

AN ORDINANCE TO AMEND ORDINANCE NO. 2023-2531, AN ORDINANCE TO AMEND ORDINANCE NO. 2022-2521, AN ORDINANCE ADOPTING THE 2023 ANNUAL BUDGET FOR THE GENERAL OPERATING FUND TO TRANSFER \$30,380 IN EXPENDITURES FROM THE ENGINEERING PERSONAL SERVICES SALARY AND BENEFITS ACCOUNTS TO THE PLANNING PERSONAL SERVICES SALARY AND BENEFITS ACCOUNTS, TO RETURN THE TRANSFERRED FUNDS FROM PLANNING SERVICES ACCOUNTS TO ENGINEERING SERVICES ACCOUNTS

WHEREAS, the Common Council of the City of Franklin adopted the 2023 Annual Budgets for the City of Franklin on November 15, 2022;

WHEREAS, the Common Council of the City of Franklin adopted an Ordinance No. 2022-2521 to Amend the 2023 Annual Budgets for the City of Franklin on February 20, 2023, as above entitled, to transfer \$30,380 in funds from Engineering Personal Services Salary and Benefits accounts to Planning Personal Services Salary and Benefits accounts;

WHEREAS, the Engineering Department has continued to request additional clerical help to perform data entry of projects, answer phones, help customers at the counter, and other services needs, and Job analysis shows that changing Ordinance No. 2022-2521 to split the position between the Engineering and Planning Departments is not an effective use of the positions or the budget for the workload in Engineering; and

WHEREAS, a part-time Engineering Administrative Assistant position has been vacant since December 2022; the Engineering Department requests to adjust the vacant part-time Engineering Administrative Assistant position to full-time employment using the return of the Budget for the General Operating Fund from the Planning Department to the Engineering Department; additional clerical support will help relieve the engineers and engineering technicians from some of their administrative duties and allow them to concentrate on some of the higher-level engineering functions; the request would use approximately all of the transferred funding.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1

That the 2023 Budget for the General Operating Fund for the various Engineering Personal Services Salary and Benefits and Planning Personal Services Salary and Benefits accounts be amended as follows:

Appropriation I Expenditure

Planning Salaries – FT	01-0621-5111	Decrease \$26,180.00
Planning Benefits	01-0621-xxxx	Decrease \$ 4,200.00

Appropriation I Expenditure

Engineering Salaries – FT	01-0321-5111	Increase \$26,180.00
Engineering Benefits	01-0321-xxxx	Increase \$ 4,200.00

Section 2

Pursuant to §65.90(5)(a), Wis. Stats., the City Clerk is directed to post a notice of this budget amendment within fifteen days of adopting this Ordinance on the City's website.

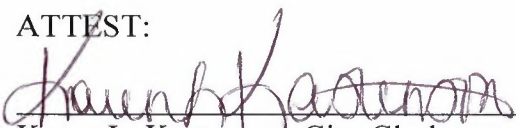
Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 6th day of June 2023.

APPROVED:



John R. Nelson, Mayor

ATTEST:



Karen L. Kastenson, City Clerk

AYES 5 NOES 0 ABSENT 1 (Ald Hasan)