

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2023-2537

AN ORDINANCE TO AMEND ORDINANCE 2022-2521,
AN ORDINANCE ADOPTING THE 2023 ANNUAL BUDGETS FOR THE GENERAL,
CAPITAL OUTLAY, STREET IMPROVEMENT, AND CAPITAL IMPROVEMENT TO
PROVIDE CARRY FOWARD APPROPRIATIONS FROM 2022 FOR SPECIFICALLY
IDENTIFIED PROJECTS IN THE AMOUNT OF \$1,400,895

WHEREAS, the Common Council of the City of Franklin adopted Ordinance No. 2022-2521, the 2023 Annual Budgets for the City of Franklin on November 15, 2022;

WHEREAS, the Common Council has carried forward, into 2023, \$23,305 from the General Fund for specifically identified projects which were not completed in 2022;

WHEREAS, the Common Council has carried forward, into 2023, \$60,000 from the Capital Outlay Fund for specifically identified projects which were not completed in 2022;

WHEREAS, the Common Council has carried forward, into 2023, \$35,000 from the Street Improvement Fund for specifically identified projects which were not completed in 2022;

WHEREAS, the Common Council has carried forward, into 2023, \$1,282,590 from the Capital Improvement Fund for specifically identified projects which were not completed in 2022;

WHEREAS, the Common Council has carried forward, into 2023, \$23,305 from the General Fund for specifically identified projects which were not completed in 2022;

WHEREAS, the total amount of the aforesaid funds carried forward into 2023 is \$1,400,895; and

WHEREAS, the Common Council directed on January 17, 2023 that staff prepare a carry forward 2023 budget amendment to bring these projects forward to 2023 appropriations in the General Fund, Capital Outlay Fund, Street Improvement Fund, and Capital Improvement Fund.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2023 Budget for the General Fund be amended as follows:

General Fund

0331 Highway Salt/De-Icer	Increase	\$19,980
0551 Parks Parks Maintenance	Increase	\$3,325

Section 2 That the 2023 Budget for the Capital Outlay Fund be amended as follows:

Capital Outlay Fund

0331 Highway Street Ext/Improvement/ Construction	Increase	\$60,000
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Section 3 That the 2023 Budget for the Street Improvement Fund be amended as follows:

Street Improvement Fund

0331 Highway Street Ext/Improvement/ Construction	Increase	\$35,000
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Section 4 That the 2023 Budget for the Capital Improvement Fund be amended as follows:

Capital Improvement Fund

0181 Buildings	Fiber Optic Cable	Increase	\$1,190,630
0331 Highway Lighting		Increase	\$91,960

Section 5 Pursuant to Wis. Stat. § 65.90(5)(ar), the City Clerk is hereby directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

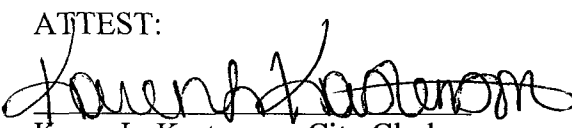
Section 6 The terms and provisions of this ordinance are severable. Should any term or provision of this ordinance be found to be invalid by a court of competent jurisdiction, or otherwise be legally invalid or fail under the applicable rules of law to take effect and be in force, the remaining terms and provisions shall remain in full force and effect.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 16th day of May, 2023.

APPROVED


John R. Nelson, Mayor

ATTEST:


Karen L. Kastenson, City Clerk

AYES 6 NOES 0 ABSENT 0