

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2023-2534

AN ORDINANCE TO AMEND ORDINANCE 2022-2521, AN ORDINANCE ADOPTING THE 2023 ANNUAL BUDGET FOR THE GENERAL OPERATING FUND TO TRANSFER \$70,000.00 IN EXPENDITURES FROM THE MUNICIPAL BUILDINGS SALARIES-PT ACCOUNTS TO THE MUNICIPAL BUILDINGS OTHER PROFESSIONAL SERVICES ACCOUNTS AND AUTHORIZE CERTAIN OFFICIALS TO EXECUTE A CONTRACT AMENDMENT WITH DUST-FREE CLEANING SERVICE, INC. JANITORIAL SERVICES FOR THE FRANKLIN PUBLIC LIBRARY AT \$3,152.00 PER MONTH

WHEREAS, the Common Council of the City of Franklin adopted the 2023 Annual Budgets for the City of Franklin on November 15, 2022;

WHEREAS, the Common Council authorized a contract with Dust-Free Cleaning Service, Inc. at the same meeting to provide janitorial services for City Hall;

WHEREAS, the Franklin Public Library requires cost effective janitorial service;

WHEREAS, such services had been provided through a combination of Part-Time Custodians and Full-Time Maintenance Custodians from the Municipal Buildings Department;

WHEREAS, services offered by Dust-Free Cleaning Service, Inc. are more extensive than services that can be provided by part-time employed persons, at a cost savings, and the Franklin Public Library Board having recommended that the Dust-Free Cleaning Service, Inc. contract should be extended to service the Library; and

WHEREAS, the reduction in part-time employees was contemplated to fund the new contract services.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1: That the 2023 Budget for the General Operating Fund for the Municipal Buildings Salaries-PT and Other Professional Services accounts be amended as follows:

Appropriation / Expenditure

Municipal Buildings Salaries – PT	01-0321-5111	Decrease	\$70,000.00
Other Professional Services	01-0321-xxxx	Increase	\$70,000.00

Section 2: That the Mayor, the City Clerk and the Interim Comptroller and Treasurer are hereby directed to execute amendments to the current Dust-Free Cleaning Service, Inc. professional services contract to add services for the Franklin Public Library at an additional cost of \$3,152.00 per month.

Section 3: Pursuant to Wis. Stat. § 65.90(ar), the City Clerk is directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's website.

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Passed and adopted at a regular meeting of the Common Council of the City of Franklin
this 7th day of March 2023.

APPROVED:



Stephen R. Olson, Mayor

ATTEST:



Karen L. Kastenson, City Clerk

AYES 5 NOES 0 ABSENT 1 (Ald. Hanneman)