STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2022-2516

AN ORDINANCE TO AMEND ORDINANCE 2021-2486, AN ORDINANCE ADOPTING THE 2022 ANNUAL BUDGET FOR THE EQUIPMENT REPLACEMENT FUND TO TRANSFER \$93,178 OF CAPITAL OUTLAY FUNDS TO EOUIPMENT REPLACEMENT FUND

WHEREAS, the Common Council of the City of Franklin adopted the 2022 Annual Budgets for the City of Franklin on November 16, 2021;

WHEREAS, the Department of Public Works is requesting to amend the Equipment Replacement Fund budget to increase by \$93,178.00; and

WHEREAS, the Department of Public Works is requesting to amend the Capital Outlay Fund budget to decrease by \$93,178.00, which was approved by the Common Council on August 2, 2022.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2022 Budget for the Capital Outlay Fund and Equipment Replacement Fund be amended as follows:

Appropriation / Expenditure		
Highway Capital Outlay (41-0331-5814)	Decrease	\$58,680.00
Parks Capital Outlay (41-0551-5821)	Decrease	\$33,000.00
Parks Capital Outlay (41-0551-5832)	Decrease	\$ 1,498.00
Annual Alian / France dia ma		
Appropriation / Expenditure		

Equipment Replacement Fund (42-0331-5811) Increase \$93,178.00

Section 2 Pursuant to §65.90(5)(a), Wis. Stats., the City Clerk is directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's website.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 2nd day of August, 2022.

APPROVED: Stephen R Olson, Mayor

ATTEST:

Sandra L. Wesolowski, City Cler

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