

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2021-2487

AN ORDINANCE TO AMEND ORDINANCE 2020-2453, AN ORDINANCE ADOPTING THE 2021 ANNUAL BUDGET FOR THE CAPITAL OUTLAY FUND TO PROVIDE \$23,450 OF APPROPRIATIONS FOR FIVE THERMAL IMAGING CAMERAS

WHEREAS, the Common Council of the City of Franklin adopted the 2021 Annual Budgets for the City of Franklin on November 17, 2020;

WHEREAS, the Fire Chief is requesting \$23,450 for five thermal imaging cameras that were not included in the 2021 Capital Outlay appropriations;

WHEREAS, the purchase of five thermal imaging cameras is included in the 2022 Budget which was approved by the Common Council on November 16, 2021;

WHEREAS, the five thermal imaging cameras qualify for a safety grant from the City's liability and workers compensation carrier in the amount of \$7,955 that was not included in the 2021 Capital Outlay Budget; and

WHEREAS, there is a \$5,000 savings off the expected cost of the five thermal imaging cameras if the purchase is committed to in 2021.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:


Section 1 That the 2021 Budget for the Capital Outlay Fund be amended as follows:

<i>Appropriation</i>		
Thermal Imaging Cameras	Increase	\$23,450
<i>Funding</i>		
Grant Resources	Increase	\$7,955
Contingency/Fund Balance	Decrease	\$15,495


Section 2 Pursuant to §65.90(5)(a), Wis. Stats., the City Clerk is directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the City's web site.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 7th day of December, 2021.

APPROVED:


Stephen R. Olson, Mayor

ATTEST:


Sandra L. Wesolowski, City Clerk

AYES 6 NOES 0 ABSENT 0