

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2021-2474

AN ORDINANCE TO AMEND ORDINANCE 2020-2453, AN ORDINANCE ADOPTING THE 2021 ANNUAL BUDGETS FOR THE CAPITAL IMPROVEMENT AND DEVELOPMENT FUNDS TO PROVIDE ADDITIONAL \$144,400 RECREATION FACILITIES APPROPRIATIONS AND TRANSFERS OF RELATED PARK IMPACT FEES AND \$6,500 OF MARQUETTE AVE PROJECT COSTS

WHEREAS; the Common Council of the City of Franklin adopted the 2021 Annual Budgets for the City of Franklin on November 17, 2020;

WHEREAS; the Council awarded \$144,063 of contracts on three recreation facility projects on July 6, 2021 from Capital Improvement Fund contingency;

WHEREAS; the Council awarded a \$6,343 contract to WE Energies to move a light pole related to the Marquette Avenue construction project using Capital Improvement Fund contingency;

WHEREAS; the recreation facility projects are expected to qualify \$65,611 of Park Impact fees; and

WHEREAS; the Capital Improvement and Development Funds budgets should be amended to reflect these aforementioned project costs.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

Section 1 That the 2021 Budget for the Development Fund be amended as follows:

Development Fund

Park Impact fee transfer out	Increase	\$84,795
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Section 2 That the 2021 Capital Improvement Fund resources and expenditure appropriations be amended as follows:

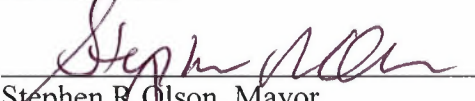
Marquette Ave Construction project	Increase	6,500
Bear Development trail	Increase	70,000
Ryan Creek Trail planning	Increase	57,000
112 th Street Recreation Area	Increase	17,400
Contingency	Decrease	150,900
Park Impact Fee Resources	Increase	\$84,795

Contingency	Increase	84,795
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Section 3 Pursuant to §65.90(5)(a), Wis. Stats., the City Clerk is directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the city's web site.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 20th day of July, 2021.

APPROVED:



Stephen R. Olson, Mayor

ATTEST:



Sandra L. Wesolowski, City Clerk

AYES 6 NOES 0 ABSENT 0