

STATE OF WISCONSIN : CITY OF FRANKLIN : MILWAUKEE COUNTY

ORDINANCE NO. 2021-2472

AN ORDINANCE TO AMEND ORDINANCE 2020-2453, AN ORDINANCE ADOPTING THE 2021 ANNUAL BUDGETS FOR THE CAPITAL IMPROVEMENT FUND TO PROVIDE \$58,000 OF APPROPRIATIONS FOR ADDITIONAL STORAGE FOR A POLICE VIDEO RECORDING SYSTEM USING SAVINGS ON THE NEXTGEN 9-1-1 PROJECT

WHEREAS; the Common Council of the City of Franklin adopted the 2021 Annual Budgets for the City of Franklin on November 17, 2020;

WHEREAS; the Police Chief is requesting \$56,599 for additional storage for the in-squad video recording equipment that was not included in the 2021 Capital Improvement appropriations;

WHEREAS; an existing \$125,000 2021 Police NextGen 9-1-1 project has \$15,000 of cost savings;

WHEREAS the Next Gen 9-1-1 project also qualifies for a \$65,672 grant that was not included in the 2021 Capital Improvement Budget; and

WHERE AS; the combined NextGen 9-1-1 project savings and Grant exceed the cost of the requested additional video storage equipment.

NOW, THEREFORE, the Common Council of the City of Franklin does hereby ordain as follows:

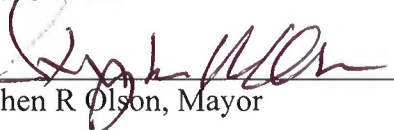
Section 1 That the 2021 Budget for the Capital Improvement Fund be amended as follows:

Grant Resources	Increase	\$65,000
Police Video Equipment	Increase	\$58,000

Section 2 Pursuant to §65.90(5)(a), Wis. Stats., the City Clerk is directed to post a notice of this budget amendment within fifteen days of adoption of this Ordinance on the city's web site.

Passed and adopted at a regular meeting of the Common Council of the City of Franklin this 20th day of July, 2021.

APPROVED:


Stephen R Olson, Mayor

ATTEST:


Sandra L. Wesolowski, City Clerk

AYES 6 NOES 0 ABSENT 0