

CITY OF FRANKLIN



FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

2025 – 2029

This page left intentionally blank.



CITY OF FRANKLIN

2025 – 2029 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

YEAR 1 - 2025

This page left intentionally blank.

**City of Franklin
Capital Outlay Fund
Fund 41
2025-2029**

Project	Department	Capital Category	2025 Resources (i.e. Funding Source)		Project Year - Appropriations						
			Funding Source 1	Net City Funding	2025 Dept. Request	2025 Adopted	2026	2027	2028	2029	Project Total
2025											
Website Update	Administration	Other			\$20,000	\$0					\$40,000
Elected Official Ipads/Laptops	Administration	Equipment			\$0	\$0					\$0
ClearGov	Administration	Other	Landfill Siting	\$48,575	\$48,575	\$48,575	\$48,575	\$37,100	\$37,100	\$37,100	\$294,125
Citywide Strategic Planning	Administration	Other			\$30,000	\$0	\$30,000				\$60,000
Treasury & Finance Office	Finance	Property Improvements			\$20,000	\$0	\$20,000				\$40,000
HP Printer - AP Checks	Finance	Equipment	Landfill Siting	\$1,000	\$1,000	\$1,000					\$3,000
Badger Books	Elections	Equipment	Landfill Siting	\$8,000	\$8,000	\$8,000			\$8,000		\$32,000
Municipal Courtroom & Judge Chambers Carpet Replacement	Municipal Court	Property Improvements			\$25,000	\$0					\$25,000
DPW Lease Program	DPW	Equipment	Landfill Siting	\$80,200	\$80,200	\$80,200					
New Development Trees - On going	DPW	Property Improvements	Developer Escrow/Pymt	\$30,000	\$30,000	\$30,000	\$35,000	\$40,000	\$45,000	\$50,000	\$260,000
DPW Replacement Perimeter Security Fence	DPW	Property Improvements			\$50,000	\$0					
Perimeter Security Camera System	DPW	Equipment			\$55,000	\$0					
Dump Truck #231	DPW	Equipment			\$350,000	\$0					\$350,000
Dump Truck #232	DPW	Equipment			\$350,000	\$0					\$350,000
One-Ton Dump Truck #226	DPW	Equipment			\$140,000	\$0					\$140,000
Stake Bed Truck #227	DPW	Equipment			\$145,000	\$0					\$145,000
Stainless Steel V-Box Salt Spreaders (Qty 2)	DPW	Equipment			\$68,000	\$0					\$68,000
Traffic Arrow Board #03	DPW	Equipment			\$26,000	\$0					\$26,000
Truck Mounted Brine Geo Sprayer	DPW	Equipment			\$36,000	\$0					\$36,000
Road Saw & Trailer	DPW	Equipment			\$56,000	\$0					\$56,000
Floor Scrubber	DPW	Equipment			\$26,000	\$0					\$26,000
Park Play Equipment Replacement	Parks	Park Improvements			\$47,000	\$0	\$49,000	\$50,000	\$51,000	\$52,000	\$249,000
Baseball Field Grooming Machine	Parks	Park Improvements			\$62,000	\$0					\$62,000
Ken Windl Exterior Painting	Parks	Park Improvements			\$33,000	\$0					\$33,000
Complete Play Structure	Parks	Equipment			\$175,000	\$0					\$175,000
Turf Fertilizer & Sprayer Applicator	DPW-Parks	Equipment			\$30,000	\$0					\$30,000
Sidewalk Snow Machine #222	DPW-Parks	Equipment	Landfill Siting	\$300,000	\$300,000	\$300,000					\$900,000
John Deere Utility Tractor #41	DPW-Parks	Equipment			\$73,000	\$0					\$73,000
Emergency IT Replacements - CH Hardware	Information Technology	Equipment	Landfill Siting	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$98,000
CH Server and 3PAR Warranties Ext	Information Technology	Equipment	Landfill Siting	\$45,987	\$45,987	\$45,987					\$137,961
PD Server and 3PAR Warranties Ext	Police	Equipment	Landfill Siting	\$60,878	\$60,878	\$60,878					\$182,634
2FA Security Tokens	Information Technology	Equipment			\$73,945	\$0					\$73,945
Data Center Core Switch Replacements	Information Technology	Equipment	Landfill Siting	\$81,267	\$81,267	\$81,267					\$243,801
Data Center Core Switch Replacements	Police	Equipment	Landfill Siting	\$81,267	\$81,267	\$81,267					\$243,801
Windows 12 - PC Replacements - IT	Information Technology	Equipment	Landfill Siting	\$1,540	\$1,540	\$1,540					\$4,620
Windows 12 - PC Replacements - Fire	Fire	Equipment	Landfill Siting	\$2,710	\$2,710	\$2,710					\$8,130
Windows 12 - PC Replacements - DPW	DPW	Equipment	Landfill Siting	\$5,360	\$5,360	\$5,360					\$16,080
Windows 12 - PC Replacements - Court	Municipal Court	Equipment	Landfill Siting	\$6,700	\$6,700	\$6,700					\$20,100
Windows 12 - PC Replacements - Police	Police	Equipment	Landfill Siting	\$16,000	\$16,000	\$16,000					\$48,000
Windows 12 - PC Replacements - Engineering	Engineering	Equipment	Landfill Siting	\$4,220	\$4,220	\$4,220					\$12,660
Windows 12 - PC Replacements - Inspections	Inspection Services	Equipment	Landfill Siting	\$8,720	\$8,720	\$8,720					\$26,160
Windows 12 - PC Replacements - Maintenance	Municipal Buildings	Equipment	Landfill Siting	\$1,340	\$1,340	\$1,340					\$4,020
Windows 12 - PC Replacements - Health	Health	Equipment	Landfill Siting	\$3,880	\$3,880	\$3,880					\$11,640
Windows 12 - PC Replacements - Planning	Planning	Equipment	Landfill Siting	\$3,940	\$3,940	\$3,940					\$11,820
Windows 12 - PC Replacements - Econ Dev.	Economic Development	Equipment	Landfill Siting	\$2,060	\$2,060	\$2,060					\$6,180
iPad Generation 6 Replacement - Fire	Fire	Equipment	Landfill Siting	\$4,135	\$4,135	\$4,135					\$12,405
DMS & Document Scanning	Information Technology	Equipment			\$21,320	\$0	\$21,320				\$42,640
Station 1 - Admin Office Remodel	Fire	Property Improvements	Landfill Siting	\$50,000	\$78,000	\$50,000	\$78,000				\$206,000
Training Room Chair Replacements	Fire	Equipment			\$3,500	\$0	\$3,500				\$7,000
Training Room Table Replacements	Fire	Equipment			\$4,300	\$0					\$4,300
Station 1 & 2 - AC Condensers Replacement	Fire	Equipment			\$9,610	\$0					\$9,610
Ice/Water Rescue Equipment	Fire	Equipment			\$15,300	\$0					\$15,300
Dive Equipment Replacement	Fire	Equipment			\$36,000	\$0					\$36,000
UTV Trailer	Fire	Equipment			\$6,000	\$0					\$6,000
2 Zoll X-Series Advanced Cardiac Monitors/Defibrillators	Fire	Equipment	Landfill Siting	\$36,000	\$36,000	\$36,000					\$108,000

**City of Franklin
Capital Outlay Fund
Fund 41
2025-2029**

Project	Department	Capital Category	2025 Resources (i.e. Funding Source)		Project Year - Appropriations						
			Funding Source 1	Net City Funding	2025 Dept. Request	2025 Adopted	2026	2027	2028	2029	Project Total
Replacement Squads - Fleet Lease Program	Police	Equipment	Landfill Siting	\$40,000	\$310,000	\$40,000	\$310,000	\$310,000	\$310,000	\$310,000	\$2,210,000
Taser 10	Police	Equipment	Landfill Siting	\$48,260	\$48,260	\$48,260	\$48,260	\$48,260	\$48,260	\$48,260	\$289,560
Body Worn Cameras	Police	Equipment	Landfill Siting	\$69,410	\$69,410	\$69,410	\$69,410	\$69,410	\$69,410	\$69,410	\$416,460
Ballistic Shields	Police	Equipment			\$21,160	\$0	\$21,160				\$42,320
Bearcat G3	Police	Equipment			\$397,000	\$0					\$397,000
Comprehensive Master Plan & CORP Combined	Planning	Other	Landfill Siting	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0		\$300,000
Park Facilities Permit Software	Planning	Park Improvements			\$12,000	\$0	\$12,000				\$24,000
Contingency Fund 41 - (Unrestricted)			Landfill Siting	\$10,000	\$10,000	\$10,000					\$20,000
2025 Totals					\$3,880,584	\$1,165,449	\$760,225	\$568,770	\$582,770	\$580,770	\$8,187,002

**City of Franklin
Equipment Replacement Fund
Fund 42
2025-2029**

		2025 Resources (i.e. Funding Source)		Project Year - Appropriations								
Project	Department	Funding Source 1	Net City Funding	Department Priority	2025 Dept. Request	2025 Adopted	2026	2027	2028	2029	2030	Project Total
2025												
Portable Diesel Air Compressor #10	DPW			20	\$33,000							
Skid Steer #61	DPW	Equipment Replacement	\$115,000	8	\$115,000	\$115,000						\$345,000
Dump Truck #725	DPW	Equipment Replacement	\$350,000	3	\$350,000	\$350,000						\$1,050,000
Dump Truck #728	DPW	Equipment Replacement	\$350,000	4	\$350,000	\$350,000						\$1,050,000
Brush Chipper #06	DPW			17	\$187,000							\$187,000
Large Capacity Brush Chipper #05	DPW			11	\$340,000							\$340,000
Milling Cold Planer #64	DPW			18	\$36,000							\$36,000
Mini Excavator w/ Mulching Attachment #18	DPW			13	\$165,000							\$165,000
Oshkosh Heavy Duty Truck #702	DPW			12	\$480,000							\$480,000
Street Sweeper #704	DPW	Equipment Replacement	\$430,000	6	\$430,000	\$430,000						\$1,290,000
Street Sweeper #705	DPW			15	\$430,000							\$430,000
Roadside Mower Brush Cutter #43	DPW			7	\$355,000							\$355,000
Aerial Bucket Truck #722	DPW	Equipment Replacement	\$310,000	5	\$310,000							\$620,000
Aerial Bucket Truck #723	DPW			16	\$310,000	\$310,000						\$620,000
Tilt Bed Trailer #58	DPW			14	\$55,000							\$55,000
Pavement Roller	DPW			21	\$60,000							\$60,000
Pick-up Truck #700	DPW-Parks			9	\$75,000							\$75,000
Pick-up Truck #708	DPW-Parks			10	\$75,000							\$75,000
Vehicle Replacement	Inspection Services			1	\$32,000							\$32,000
Ambulance Re-Mount (2015 Ford/Lineline E450) MED 112	Fire	Equipment Replacement	\$293,600		\$293,600	\$293,600						\$880,800
Engineering Vehicle	Engineering			1	\$80,000							
2025 Totals					\$4,561,600	\$1,848,600	\$0	\$0	\$0	\$0	\$0	\$8,258,800

**City of Franklin
Capital Improvement Plan
Fund 46
2025-2029**

Project	Department	2025 Resources (i.e. Funding Source)					Project Year - Appropriations						
		Funding Source 1	Net City Funding	Funding Source 2	Amount (If split between funds)	Department Priority	2025 Dept. Request	2025 Adopted	2026	2027	2028	2029	Project Total
2025													
Capital Facility Improvements - City Buildings	Municipal Buildings					1	\$350,000	\$0	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
City Streetlights	DPW	Landfill Siting	\$100,000			1	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
City Streetlights - Industrial Park	DPW						\$0	\$0					\$0
Fire Station #4-Design 2023/Build 2024-2025	Fire						\$355,000	\$0	\$3,798,000				\$4,153,000
Flat Roof Replacement (expected City Funds)	Library						\$250,000	\$0					\$250,000
Boiler Replacement (expected City Funds)	Library						\$150,000	\$0					\$150,000
Parking Lot Replacement	Police					1	\$362,825	\$0					\$362,825
WisDOT - Puetz Pathway	Engineering	General Fund Transfer	\$129,200	Impact Fees	\$210,800	X	\$340,000	\$340,000					\$1,020,000
Cascade Trail Construction	Engineering						\$450,000	\$0					\$450,000
WisDOT S, LL/W, Ryan Rd. from S. 60th St. to W. St. Martins Rd	Engineering	General Fund Transfer	\$545,072	Impact Fees	\$889,328	X	\$1,265,000	\$1,434,400					\$3,964,400
ADA Curb Ramps - Misc Locations	Engineering	Landfill Siting	\$20,000				\$20,000	\$20,000					\$60,000
Curb and Gutter - Misc Location	Engineering						\$50,000	\$0					\$50,000
Guardrails - Misc. Locations	Engineering						\$60,000	\$0					\$60,000
Annual Miscellaneous Extensions \$500K	Sewer	Special Assessments	\$500,000				\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,500,000
Water Extensions - TBD	Water	Special Assessments	\$225,000				\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$1,575,000
Contingency Fund 46 - Capital Improvements (Unrestricted)		General Fund Transfer	\$150,000				\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,050,000
2025 Totals							\$4,627,825	\$2,769,400	\$5,123,000	\$1,325,000	\$1,325,000	\$1,325,000	\$11,867,400

**City of Franklin
Street Improvement Fund
Fund 47
2025-2029**

Project	Department	2025 Resources (i.e. Funding Source)				Project Year - Appropriations						
		Funding Source 1	Net City Funding	Funding Source 2	Amount (If split between funds)	2025 Dept. Request	2025 Adopted	2026	2027	2028	2029	Project Total
2025												
Paving Program - LSIP (Local Street Improvement Program) Annually	Engineering	GTA/Landfill Siting	\$2,056,000	Tax Levy	\$150,000	\$3,000,000	\$2,206,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$14,206,000
Paving Program - LSPM (Local Street Pavement Management) Annually	Engineering	Tax Levy	\$150,000			\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
2025 Totals						\$3,150,000	\$2,356,000	\$3,150,000	\$3,150,000	\$3,150,000	\$3,150,000	\$14,956,000

**City of Franklin
Sewer Fund
Fund 61
2025-2029**

Project	Department	2025 Resources (i.e. Funding Source)			Project Year - Appropriations						
		Funding Source 1	Net City Funding	Department Priority	2025 Dept. Request	2025 Adopted	2026	2027	2028	2029	Project Total
2025											
iPad Generation 6 Replacement - Sewer	Sewer	Utility Funds-Capital	\$690		\$690	\$690	\$0	\$0	\$0	\$0	\$690
Sewer Fleet Program	Sewer	Utility Funds-Capital	\$25,620		\$25,620	\$25,620					\$25,620
Office Equipment	Sewer	Utility Funds-Capital	\$33,810		\$33,810	\$33,810					\$33,810
Nonmotorized Equipment	Sewer	Utility Funds-Capital	\$4,250		\$4,250	\$4,250					\$4,250
Televising Camera	Sewer	Utility Funds-Capital	\$45,000		\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Capital Equipment	Sewer	Utility Funds-Capital	\$20,000		\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Sanitary Sewer Rehab	Sewer	Utility Funds-Capital	\$200,000		\$200,000	\$200,000					\$200,000
PPII Policy - Inspection Program	Sewer	New Grant	\$0		\$175,000	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000
St. Martin's Pump Rehab Design	Sewer	Utility Funds-Capital	\$35,000		\$35,000	\$35,000					\$35,000
St. Martin's Force Main Rehab Design	Sewer	Utility Funds-Capital	\$60,000		\$60,000	\$60,000					\$60,000
St Martins Force Main Clean & Inspection	Sewer	Utility Funds-Capital	\$0	4	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
SW Sewer District TBD Trunk Lines	Sewer	Utility Funds-Capital	\$0	1	\$546,365	\$0	\$562,755	\$0	\$0	\$0	\$562,755
<i>2025 Totals</i>					\$1,645,735	\$424,370	\$812,755	\$250,000	\$250,000	\$250,000	\$1,987,125

**City of Franklin
Water Utility Fund
Fund 65
2025-2029**

Project	2025 Resources (i.e. Funding Source)		Department Priority	Project Year - Appropriations						
	Funding Source 1	Net City Funding		2025 Dept. Request	2025 Adopted	2026	2027	2028	2029	Project Total
2025										
Water Server and 3PAR Warranties Ext	Utility Funds-Capital	\$24,055	2	\$24,055	\$24,055					\$24,055
Windows 12 - PC Replacements - Water Utility	Utility Funds-Capital	\$0		\$11,320	\$0					\$0
iPad Generation 6 Replacement - Water	Utility Funds-Capital	\$0		\$690	\$0					\$0
VMWare Server Replacement	Utility Funds-Capital	\$10,435		\$10,435	\$10,435					\$10,435
Nonmotorized Equipment	Utility Funds-Capital	\$4,250		\$4,250	\$4,250					
E-Fleet Vehicle Program	Utility Funds-Capital	\$25,620		\$25,620	\$25,620					
Residential Meters - 502 meters needed	Utility Funds-Capital	\$150,000		\$159,215	\$150,000					\$150,000
New Construction Meters - 125 meters needed	Utility Funds-Capital	\$0		\$39,646	\$0					\$0
St. Martin's Water Main	Utility Funds-Capital	\$750,000		\$0	\$750,000					
Meter Parts Inventory	Utility Funds-Capital	\$0		\$9,000	\$0					\$0
Water Extensions - TBD	Special Assessments	\$0		\$225,000	\$0	\$225,000	\$225,000	\$225,000	\$225,000	\$900,000
2025 Totals				\$509,231	\$964,360	\$225,000	\$225,000	\$225,000	\$225,000	\$1,864,360

This page left intentionally blank.



CITY OF FRANKLIN

2025 – 2029 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

YEAR 2 - 2026

This page left intentionally blank.

**City of Franklin
Capital Improvement Plan
Year 2 - 2026**

Prepared By: DB

<i>Project</i>	<i>Department</i>	<i>Capital Category</i>	<i>City Fund</i>	<i>Level of Need- Select</i>	<i>Department Priority</i>	<i>2026</i>
2026						
Capital Facility Improvements - City Buildings	Municipal Buildings	Property Improvements	Fund 46-Capital Improvement Fund			\$350,000
New Development Trees - On going	DPW	Property Improvements	Fund 41-Capital Outlay			\$40,000
Front End Loader - req '24	DPW	Equipment	Fund 42-Equipment Replacement Fund	Essential	x	\$400,000
City Streetlights	DPW	Equipment	Fund 46-Capital Improvement Fund			\$100,000
City Streetlights - Industrial Park	DPW	Equipment	Fund 46-Capital Improvement Fund			\$130,000
Skid Steer #61 - req '22 for 2023 & req '23 for 2024	DPW	Equipment	Fund 42-Equipment Replacement Fund			\$100,000
Dump Truck #761 - req '22 & '23	DPW	Equipment	Fund 42-Equipment Replacement Fund			\$690,000
Roadside Mower #43 - req '20, '21 & '22 & '23	DPW	Equipment	Fund 42-Equipment Replacement Fund			\$355,000
Street Sweeper - #704 req '22 for 2023. req '23 for 2024	DPW	Equipment	Fund 42-Equipment Replacement Fund			\$425,000
Brush Chipper #06 - req '20, '21 & '22 & '23different than equipment replacement	DPW	Equipment	Fund 42-Equipment Replacement Fund			\$185,000
Tilt Bed Trailer #58 - req '21 & '22 & '23	DPW	Equipment	Fund 42-Equipment Replacement Fund			\$35,000
Bulldozer - req '24	DPW	Equipment	Fund 42-Equipment Replacement Fund	Essential	tbd	\$140,000
Pick-up Truck #708	DPW-Parks	Equipment	Fund 42-Equipment Replacement Fund			\$75,000
Complete Play Structure	Parks	Equipment		Essential	x	\$190,000
Park Play Equipment Replacement	DPW-Parks	Park Improvements	Fund 41-Capital Outlay			\$48,000
Emergency IT Replacements - CH	Information Technology	Equipment	Fund 41-Capital Outlay			\$12,000
Windows 12 - PC Replacements - Engineering	Engineering	Equipment	Fund 41-Capital Outlay			\$2,800
Windows 12 - PC Replacements - Finance	Finance	Equipment	Fund 41-Capital Outlay			\$1,539
Windows 12 - PC Replacements - Planning	Planning	Equipment	Fund 41-Capital Outlay			\$1,992
Windows 12 - PC Replacements - DPW	DPW	Equipment	Fund 41-Capital Outlay			\$4,617
Windows 12 - PC Replacements - Court	Municipal Court	Equipment	Fund 41-Capital Outlay			\$3,078
Windows 12 - PC Replacements - Police	Police	Equipment	Fund 41-Capital Outlay			\$5,078
DMS & Document Scanning	Information Technology	Equipment	Fund 41-Capital Outlay			\$21,320
DMS & Document Scanning	Planning	Equipment	Fund 41-Capital Outlay			\$40,000

City of Franklin
Capital Improvement Plan
Year 2 - 2026

Prepared By: DB

<i>Project</i>	<i>Department</i>	<i>Capital Category</i>	<i>City Fund</i>	<i>Level of Need- Select</i>	<i>Department Priority</i>	<i>2026</i>
DMS & Document Scanning	City Clerk	Equipment	Fund 41-Capital Outlay			\$40,000
DMS Large Document Archive Offsite Scanning	Information Technology	Other	Fund 41-Capital Outlay			\$35,000
Infrastructure: HPE 3PAR SAN Replacement - City Hall DC	Information Technology	Equipment	Fund 41-Capital Outlay			\$135,000
Infrastructure: HPE 3PAR SAN Replacement - Police Department DC	Police	Equipment	Fund 41-Capital Outlay			\$135,000
Infrastructure: IDF Switch Replacement (est. Aruba 6000 R9Y03A)	Information Technology	Equipment	Fund 41-Capital Outlay			\$108,000
Infrastructure: Access Point Replacement (est Aruba 734)	Information Technology	Equipment	Fund 41-Capital Outlay			\$39,200
Infrastructure: Aruba Central Licensing	Information Technology	Equipment	Fund 41-Capital Outlay			\$20,000
Infrastructure: UPS Replacement	Information Technology	Equipment	Fund 41-Capital Outlay			\$8,000
Fire Engine Replacement - 204	Fire	Equipment	Fund 42-Equipment Replacement Fund			\$1,166,500
Knox Key Secure Updates	Fire	Equipment	Fund 41-Capital Outlay			\$17,000
Station 3 - Asphalt Replacement	Fire	Property Improvements	Fund 46-Capital Improvement Fund			\$15,000
Utility/Fire Inspection Vehicle	Fire	Equipment	Fund 42-Equipment Replacement Fund			
Station 1 - Sign replacement	Fire	Equipment	Fund 41-Capital Outlay			\$9,400
Cordless Electric Tools & Lighting Upgrade	Fire	Equipment	Fund 41-Capital Outlay			\$13,000
Fire Station #4 Construction	Fire	Property Improvements	Fund 46-Capital Improvement Fund			\$3,798,000
Computer Replacement	Library	Equipment	Fund 15-Library Operations			\$7,500
Computer Replacement	Library	Equipment	Fund 16-Library Donations			\$2,500
Furniture Replacement	Library	Equipment	Fund 15-Library Operations			\$45,000
Furniture Replacement	Library	Equipment	Fund 16-Library Donations			\$10,000

City of Franklin
Capital Improvement Plan
Year 2 - 2026

Prepared By: DB

<i>Project</i>	<i>Department</i>	<i>Capital Category</i>	<i>City Fund</i>	<i>Level of Need- Select</i>	<i>Department Priority</i>	<i>2026</i>
Library Materials	Library	Other	Fund 15-Library Operations			\$96,581
Library Materials	Library	Other	Fund 16-Library Donations			\$10,000
Replacement Squads	Police	Equipment	Fund 41-Capital Outlay	Essential	1	\$310,000
Taser 10	Police	Equipment	Fund 41-Capital Outlay	Essential	2	\$48,260
Motorola AXS (Axis) Radio Console	Police	Equipment	Fund 42-Equipment Replacement Fund	Essential	1	\$780,000
Trailhead on School Property	Engineering	Park Improvements	Fund 46-Capital Improvement Fund	Important	X	\$400,000
WisDOT - S. 27th St (STH 241) from W. Elm Rd. to W. Villa Drive (Project 2265-09-71)	Engineering	Park Improvements	Fund 46-Capital Improvement Fund			\$3,546,990
Trail - S. LL (USH 45) from W. St. Martins Rd. to W. Rawson Ave (CTHBB)	Engineering	Park Improvements	Fund 46-Capital Improvement Fund			\$307,500
Ryan Creek Trail Sections	Engineering	Park Improvements	Fund 46-Capital Improvement Fund	Important	X	\$900,000
Paving Program - LSIP (Local Street Improvement Program) Annually	Engineering	Streets	Fund 47-Street Improvement Fund			\$3,000,000
Paving Program - LSPM (Local Street Pavement Management) Annually	Engineering	Streets	Fund 47-Street Improvement Fund			\$150,000
ADA Curb Ramps - Misc Locations	Engineering	Streets/Ancillary	Fund 46-Capital Improvement Fund			\$20,000
Curb and Gutter - Misc Location	Engineering	Streets/Ancillary	Fund 46-Capital Improvement Fund			\$50,000
Guardrails - Misc. Locations	Engineering	Streets/Ancillary	Fund 46-Capital Improvement Fund			\$60,000
112th Oakwood to County Line	Engineering	Streets/Ancillary	Fund 46-Capital Improvement Fund			\$6,723,790
SW Sewer District TBD Trunk Lines	Sewer	Sewer Utility	Fund 61-Sanitary Sewer Fund			\$562,755
Annual Miscellaneous Extensions \$500K	Sewer	Sewer Utility	Fund 46-Capital Improvement Fund			\$500,000
PPII Policy - Inspection Program	Sewer	Sewer Utility	Fund 61-Sanitary Sewer Fund			\$250,000
Lovers' Lane Water Tower No.2	Water	Water Utility	Fund 65-Water Utility Fund	Essential	1	\$202,592
Water Tower Repainting Puetz	Water	Water Utility	Fund 65-Water Utility Fund	Essential	1	\$525,000
Abandon Well 10 & 10A	Water	Water Utility	Fund 65-Water Utility Fund	Essential	1	\$112,551
Abandon Well 8	Water	Water Utility	Fund 65-Water Utility Fund	Desired	1	\$135,061
Residential Meters - 435 meters needed	Water	Water Utility	Fund 65-Water Utility Fund			\$125,398
New Construction Meters - 125 meters needed	Water	Water Utility	Fund 65-Water Utility Fund			\$54,106
Meter Parts Inventory	Water	Water Utility	Fund 65-Water Utility Fund			\$7,000

**City of Franklin
Capital Improvement Plan
Year 2 - 2026**

Prepared By: DB

<i>Project</i>	<i>Department</i>	<i>Capital Category</i>	<i>City Fund</i>	<i>Level of Need- Select</i>	<i>Department Priority</i>	<i>2026</i>
Water Extensions - TBD	Water	Water Utility	Fund 46-Capital Improvement Fund			\$225,000
Contingency Fund 46 - Capital Improvements (Unrestricted)			Fund 46-Capital Improvement Fund			\$150,000
<i>2026 Totals</i>						<i>\$28,212,108</i>



CITY OF FRANKLIN

2025 – 2029 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

YEAR 3 - 2027

This page left intentionally blank.

City of Franklin
Capital Improvement Plan
Year 3 - 2027

Prepared By: DB

<i>Project</i>	<i>Department</i>	<i>Capital Category</i>	<i>City Fund</i>	<i>2027</i>
2027				
Capital Facility Improvements - City Buildings	Municipal Buildings	Property Improvements	Fund 46-Capital Improvement Fund	\$350,000
Remodel/Relocation Municipal Court Access at PD	Municipal Court	Property Improvements	Fund 46-Capital Improvement Fund	\$200,000
New Development Trees - On going	DPW	Property Improvements	Fund 41-Capital Outlay	\$45,000
City Streetlights	DPW	Equipment	Fund 46-Capital Improvement Fund	\$100,000
City Streetlights - Industrial Park	DPW	Equipment	Fund 46-Capital Improvement Fund	\$130,000
One-Ton Dump Truck - (#749)	DPW	Equipment	Fund 42-Equipment Replacement Fund	\$145,000
Dump Truck #761	DPW	Equipment	Fund 42-Equipment Replacement Fund	\$690,000
Tilt Bed Trailer #58	DPW	Equipment	Fund 42-Equipment Replacement Fund	\$37,000
Culvert Steam Cleaner	DPW	Equipment	Fund 42-Equipment Replacement Fund	\$25,000
Complete Play Structure	Parks	Equipment		\$200,000
Park Play Equipment Replacement	DPW-Parks	Park Improvements	Fund 41-Capital Outlay	\$49,000
Emergency IT Replacements - CH	Information Technology	Equipment	Fund 41-Capital Outlay	\$12,000
DMS & Document Scanning	Information Technology	Equipment	Fund 41-Capital Outlay	\$21,320
DMS & Document Scanning	Administration	Equipment	Fund 41-Capital Outlay	\$15,000
DMS & Document Scanning	Inspection Services	Equipment	Fund 41-Capital Outlay	\$15,000
DMS & Document Scanning	Finance	Equipment	Fund 41-Capital Outlay	\$40,000
DMS & Document Scanning	Fire	Equipment	Fund 41-Capital Outlay	\$15,000
DMS & Workflow Management to ERP	Information Technology	Equipment	Fund 41-Capital Outlay	\$40,000
DMS Large Document Archive Offsite Scanning	Information Technology	Other	Fund 41-Capital Outlay	\$70,000
Computer Replacement	Library	Equipment	Fund 15-Library Operations	\$7,500
Computer Replacement	Library	Equipment	Fund 16-Library Donations	\$2,500
Furniture Replacement	Library	Equipment	Fund 15-Library Operations	\$10,000
Furniture Replacement	Library	Equipment	Fund 16-Library Donations	\$10,000
Library Materials	Library	Other	Fund 15-Library Operations	\$98,996

City of Franklin
Capital Improvement Plan
Year 3 - 2027

Prepared By: DB

<i>Project</i>	<i>Department</i>	<i>Capital Category</i>	<i>City Fund</i>	<i>2027</i>
Library Materials	Library	Other	Fund 16-Library Donations	\$10,000
Taser 10	Police	Equipment	Fund 41-Capital Outlay	\$48,260
Replacement Squads	Police	Equipment	Fund 41-Capital Outlay	\$310,000
Engine 203 Replacement	Fire	Equipment	Fund 42-Equipment Replacement Fund	\$925,000
Ambulance Re-Mount (2017 Ford/Lineline E450) MED 113	Fire	Equipment	Fund 42-Equipment Replacement Fund	\$286,000
Aerial Ladder Truck 208	Fire	Equipment	Fund 42-Equipment Replacement Fund	\$2,300,000
Pneumatic Rescue Stabiliation and Lifting Bangs	Fire	Equipment	Fund 41-Capital Outlay	\$50,000
Elm Road - TID 8	Engineering	TIF	Fund XX-TIF	\$7,150,000
Oakwood - 76th to 124th	Engineering	Streets/Ancillary	Fund 46-Capital Improvement Fund	\$20,171,369
51st Street Rawson to Drexel	Engineering	Streets/Ancillary	Fund 46-Capital Improvement Fund	\$212,280
Puetz East - 27th to 42nd	Engineering	Streets/Ancillary	Fund 46-Capital Improvement Fund	\$218,545
WisDOT - Puetz Pathway	Engineering	Streets	Fund 46-Capital Improvement Fund	\$1,860,000
Paving Program - LSIP (Local Street Improvement Program) Annually	Engineering	Streets	Fund 47-Street Improvement Fund	\$3,000,000
Paving Program - LSPM (Local Street Pavement Management) Annually	Engineering	Streets	Fund 47-Street Improvement Fund	\$150,000
ADA Curb Ramps - Misc Locations	Engineering	Streets/Ancillary	Fund 46-Capital Improvement Fund	\$20,000
Curb and Gutter - Misc Location	Engineering	Streets/Ancillary	Fund 46-Capital Improvement Fund	\$50,000
Guardrails - Misc. Locations	Engineering	Streets/Ancillary	Fund 46-Capital Improvement Fund	\$60,000
Annual Miscellaneous Extensions \$500K	Sewer	Sewer Utility	Fund 46-Capital Improvement Fund	\$500,000
PPII Policy - Inspection Program	Sewer	Sewer Utility	Fund 61-Sanitary Sewer Fund	\$250,000
Puetz Water Tower No.2	Water	Water Utility	Fund 46-Capital Improvement Fund	\$405,183
Water Main Ryan Rd / 92nd St	Water	Water Utility	Fund 46-Capital Improvement Fund	\$2,500,000
Residential Meters - 435 meters needed	Water	Water Utility	Fund 65-Water Utility Fund	\$129,160
New Construction Meters - 125 meters needed	Water	Water Utility	Fund 65-Water Utility Fund	\$55,729

**City of Franklin
Capital Improvement Plan
Year 3 - 2027**

Prepared By: DB

<i>Project</i>	<i>Department</i>	<i>Capital Category</i>	<i>City Fund</i>	<i>2027</i>
Meter Parts Inventory	Water	Water Utility	Fund 65-Water Utility Fund	\$7,000
Water Extensions - TBD	Water	Water Utility	Fund 46-Capital Improvement Fund	\$225,000
Contingency Fund 46 - Capital Improvements (Unrestricted)			Fund 46-Capital Improvement Fund	\$150,000
<i>2027 Totals</i>				<i>\$43,371,842</i>

This page left intentionally blank.



CITY OF FRANKLIN

2025 – 2029 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

YEAR 4 - 2028

This page left intentionally blank.

City of Franklin
Capital Improvement Plan
Year 4 - 2028

Prepared By: DB

<i>Project</i>	<i>Department</i>	<i>Capital Category</i>	<i>City Fund</i>	<i>2028</i>
2028				
Capital Facility Improvements - City Buildings	Municipal Buildings	Property Improvements	Fund 46-Capital Improvement Fund	\$350,000
New Development Trees - On going	DPW	Property Improvements	Fund 41-Capital Outlay	\$45,000
City Streetlights	DPW	Equipment	Fund 46-Capital Improvement Fund	\$100,000
City Streetlights - Industrial Park	DPW	Equipment	Fund 46-Capital Improvement Fund	\$130,000
Dump Truck #761 - req '22 & '23	DPW	Equipment	Fund 42-Equipment Replacement Fund	\$345,000
Tilt Bed Trailer #58 - req '21 & '22 & '23	DPW	Equipment	Fund 42-Equipment Replacement Fund	\$39,000
Park Play Equipment Replacement - req '22 & '23	DPW-Parks	Park Improvements	Fund 41-Capital Outlay	\$50,000
Emergency IT Replacements - CH	Information Technology	Equipment	Fund 41-Capital Outlay	\$12,000
DMS Large Document Archive Offsite Scanning	Information Technology	Other	Fund 41-Capital Outlay	\$50,000
Cloud Migration: Offsite Virtualization & DR	Information Technology	Other	Fund 41-Capital Outlay	\$110,000
Cloud Migration: Data Backup & Archiving	Information Technology	Other	Fund 41-Capital Outlay	\$60,000
Computer Replacement	Library	Equipment	Fund 15-Library Operations	\$7,500
Computer Replacement	Library	Equipment	Fund 16-Library Donations	\$2,500
Furniture Replacement	Library	Equipment	Fund 15-Library Operations	\$5,000
Furniture Replacement	Library	Equipment	Fund 16-Library Donations	\$5,000
Library Materials	Library	Other	Fund 15-Library Operations	\$101,471
Library Materials	Library	Other	Fund 16-Library Donations	\$10,000
Taser 10	Police	Equipment	Fund 41-Capital Outlay	\$48,260
Replacement Squads	Police	Equipment	Fund 41-Capital Outlay	\$310,000
Ambulance Re-Mount (2019 Ford/Lineline E450) MED 111	Fire	Equipment	Fund 42-Equipment Replacement Fund	\$286,000
Brush Fire Vehicle and Equipment Replacement	Fire	Equipment	Fund 42-Equipment Replacement Fund	\$155,000
Paving Program - LSIP (Local Street Improvement Program) Annually	Engineering	Streets	Fund 47-Street Improvement Fund	\$3,000,000
Paving Program - LSPM (Local Street Pavement Management) Annually	Engineering	Streets	Fund 47-Street Improvement Fund	\$150,000
ADA Curb Ramps - Misc Locations	Engineering	Streets/Ancillary	Fund 46-Capital Improvement Fund	\$20,000
Curb and Gutter - Misc Location	Engineering	Streets/Ancillary	Fund 46-Capital Improvement Fund	\$50,000
Guardrails - Misc. Locations	Engineering	Streets/Ancillary	Fund 46-Capital Improvement Fund	\$60,000
Annual Miscellaneous Extensions \$500K	Sewer	Sewer Utility	Fund 46-Capital Improvement Fund	\$500,000
PPII Policy - Inspection Program	Sewer	Sewer Utility	Fund 61-Sanitary Sewer Fund	\$250,000
Residential Meters - 435 meters needed	Water	Equipment	Fund 65-Water Utility Fund	\$133,035
New Construction Meters - 125 meters needed	Water	Equipment	Fund 65-Water Utility Fund	\$57,401
Meter Parts Inventory	Water	Equipment	Fund 65-Water Utility Fund	\$7,000

**City of Franklin
Capital Improvement Plan
Year 4 - 2028**

Prepared By: DB

<i>Project</i>	<i>Department</i>	<i>Capital Category</i>	<i>City Fund</i>	<i>2028</i>
Water Extensions - TBD	Water	Water Utility	Fund 46-Capital Improvement Fund	\$225,000
Contingency Fund 46 - Capital Improvements (Unrestricted)			Fund 46-Capital Improvement Fund	\$150,000
<i>2028 Totals</i>				<i>\$6,824,167</i>



CITY OF FRANKLIN

2025 – 2029 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

YEAR 5 - 2029

This page left intentionally blank.

City of Franklin
Capital Improvement Plan
Year 5 - 2029

Prepared By: DB

Project	Department	Capital Category	City Fund	2029
2029				
DMS Large Document Archive Offsite Scanning	Information Technology	Other	Fund 41-Capital Outlay	\$40,000
Cloud Migration: Data Backup & Archiving	Information Technology	Other	Fund 41-Capital Outlay	\$30,000
Cloud Migration: Destkop Virtualization (VDI) & MS App Virtualizaiton	Information Technology	Other	Fund 41-Capital Outlay	\$95,000
New Development Trees - On going	DPW	Property Improvements	Fund 41-Capital Outlay	\$45,000
City Streetlights	DPW	Equipment	Fund 46-Capital Improvement Fund	\$100,000
City Streetlights - Industrial Park	DPW	Equipment	Fund 46-Capital Improvement Fund	\$130,000
Furniture Replacement	Library	Equipment	Fund 15-Library Operations	\$5,000
Furniture Replacement	Library	Equipment	Fund 16-Library Donations	\$5,000
Library Materials	Library	Other	Fund 15-Library Operations	\$104,008
Library Materials	Library	Other	Fund 16-Library Donations	\$10,000
Computer Replacements	Library	Equipment	Fund 15-Library Operations	\$7,500
Computer Replacements	Library	Equipment	Fund 16-Library Donations	\$2,500
Taser 10	Police	Equipment	Fund 41-Capital Outlay	\$48,260
Replacement Squads	Police	Equipment	Fund 41-Capital Outlay	\$310,000
Annual Miscellaneous Extensions \$500K	Sewer	Sewer Utility	Fund 46-Capital Improvement Fund	\$500,000
Water Extensions - TBD	Water	Water Utility	Fund 46-Capital Improvement Fund	\$225,000
Drexel Tower Demolition	Water	Water Utility	Fund 65-Water Utility Fund	\$0

**City of Franklin
Capital Improvement Plan
Year 5 - 2029**

Prepared By: DB

Project	Department	Capital Category	City Fund	2029
Contingency Fund 46 - Capital Improvements (Unrestricted)			Fund 46-Capital Improvement Fund	\$150,000
<i>2029 Totals</i>				<i>\$1,642,268</i>