

**CITY OF FRANKLIN
AUTHORIZED POSITIONS - FULL TIME EQUIVALENTS**

DEPARTMENT	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
MUNICIPAL COURT	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
CLERK	4.12	4.12	4.12	4.12	4.50	4.50	4.50	4.50	5.00	5.00
INFORMATION SERVICES *	0.75	1.00	1.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00
ADMINISTRATION/HUMAN RESOURCES	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
FINANCE	6.60	6.60	6.60	6.73	6.73	7.23	6.73	6.73	6.30	6.30
ASSESSOR	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MUNICIPAL BUILDINGS	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	3.20	3.20
TOTAL GENERAL GOVERNMENT	22.02	21.27	21.27	21.40	23.78	24.28	23.78	23.78	23.00	23.00
POLICE **	61.75	61.75	61.75	61.75	62.75	62.75	62.75	63.15	63.15	63.15
DISPATCH	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
FIRE ***	46.50	46.00	46.00	46.50	47.50	47.50	49.50	50.50	51.00	51.00
BUILDING INSPECTION	8.00	8.30	8.30	9.15	9.00	9.00	9.00	9.00	9.00	9.00
TOTAL PUBLIC SAFETY	131.25	131.05	131.05	132.40	134.25	134.25	136.25	137.65	138.15	138.15
ENGINEERING	8.25	8.25	8.25	8.25	8.25	8.25	8.25	8.25	8.25	8.25
HIGHWAY	22.00	22.00	22.00	22.00	22.00	21.75	22.00	22.00	21.00	21.00
PARKS	2.00	2.00	2.00	1.80	1.75	2.00	1.35	1.35	3.80	3.80
TOTAL PUBLIC WORKS	32.25	32.25	32.25	32.05	32.00	32.00	31.60	31.60	33.05	33.05
PUBLIC HEALTH	6.75	6.75	6.95	6.95	7.05	7.05	7.15	7.15	7.45	7.45
PLANNING	4.00	4.00	4.00	4.00	4.00	4.17	4.17	4.80	6.10	6.10
ECONOMIC DEVELOPMENT	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
TOTAL GENERAL FUND	197.27	196.32	196.52	197.80	202.08	202.75	203.95	205.98	208.75	208.75
PUBLIC HEALTH - GRANT	0.00	0.75	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
LIBRARY	16.94	16.68	15.38	14.88	15.15	15.15	14.65	14.65	15.30	15.30
TOURISM *****					0.50	0.50	0.50	0.00	0.00	0.00
SEWER & WATER	10.80	10.80	10.80	11.80	11.80	12.80	12.80	12.80	12.50	12.50
TOTAL	225.01	224.55	223.70	225.48	230.53	232.20	232.90	234.43	237.55	237.55

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