CITY OF FRANKLIN FINANCE COMMITTEE MEETING AGENDA FRANKLIN CITY HALL, HEARING ROOM 9229 W. LOOMIS ROAD, FRANKLIN, WISCONSIN TUESDAY, SEPTEMBER 23, 2025 – 5:00 P.M.

- I. Call to Order, Roll Call, Pledge of Allegiance
- II. Citizen Comment Period
- III. Approval of the July 22, 2025 Regular Meeting Minutes
- *IV. Review and Acceptance of the 2024 Annual Comprehensive Financial Report
- V. Introduction of the Mayor's 2026 Recommended Budget and Overview of the Budget Process
- VI. Review of the 2026 Mayor's Recommended Budget Related to Inspection Services, Recreation, Health, Animal Control, Planning, Fire/Fire Protection, and Police/Dispatch Operations and Capital Budgets
- VII. Overview of the 2026 Mayor's Recommended Budget for all Funds, Revenues and Expenditures, Cost Allocations, Personnel Head Counts and Additions
- VIII. Next Meeting Dates: Thursday, September 25, 2025 5 p.m. Hearing Room Monday, September 29, 2025 5 p.m. Hearing Room Wednesday, October 1, 2025 5 p.m. Hearing Room
- IX. Adjournment

^{**}Notice is given that a majority of members of the Common Council of the municipality may attend this meeting to gather information about an agenda item over which they have decision-making responsibility. This may constitute a meeting of the Common Council per State ex rel. Badke v. Greendale Village Bd. even though the Common Council will not take formal action at this meeting.