CITY OF FRANKLIN
PARKS COMMISSION REGULAR MEETING
MONDAY, NOVEMBER 11, 2019 – 6:30 P.M.
FRANKLIN CITY HALL – COUNCIL CHAMBERS
9229 WEST LOOMIS ROAD, FRANKLIN, WISCONSIN 53132

AGENDA

I. CALL TO ORDER AND ROLL CALL

II. CITIZEN COMMENT PERIOD

III. APPROVAL OF MINUTES

   A. Correction to the minutes of the regular meeting of September 9, 2019
   B. Special Parks Tour Meeting Minutes of October 19, 2019

IV. UNFINISHED BUSINESS

   A. Increase in park permit fees and consideration of specific park hours.
   B. Pavilion rental at Ken Windl Park during winter months.
   C. Aeration and lighting of Ernie Lake (8000 South Chapel Hill Drive).
   D. Kindness Rocks Project at Kayla’s Playground located at 3723 West Puetz Road and signage for same.
   E. Parks maintenance report.

V. NEW BUSINESS

   A. Status of 116th Street Trail and Cascade Creek Park Trail located at 8300 South 60th Street.
   B. Park rules signage for all parks.
   C. Parking in Lions Legend Park, on Legend Drive, near City Hall.
   D. Potential partnership between Milwaukee County Sports Complex and Milwaukee County.
   E. Pleasant View Park long-term plan and layout.
   F. Statement of Revenues and Expenses for the nine months ended September 30, 2019.
G. Impact fee activity for the nine months ended September 30, 2019.

Parks Commission Meeting Agenda
November 11, 2019
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VI. NEXT MEETING DATE

VII. ADJOURNMENT

Notice is given that a majority of the Common Council may attend this meeting to gather information about an agenda item over which they have decision-making responsibility. This may constitute a meeting of the Common Council per State ex rel. Badke v. Greendale Village Board, even though the Common Council will not take formal action at this meeting.

Notice is given that upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information, please contact the Franklin City Clerk’s office at (414) 425-7500.
CALL TO ORDER  
I. Chair Anthony Megna called the September 9, 2019 Parks Commission Meeting to order at 6:30 p.m. in the Inspection Room Franklin City Hall, 9229 West Loomis Road, Franklin, Wisconsin.

Present were Vice Chair Musolf, Commissioners Remington and Lucchesi and Ex officio member Michelle (Shelly) Runte. Excused were Alderman Nelson and Commissioner Wrench. Also present was Assistant Planner Marion Ecks and Kevin Schlueter of the Department of Public Works.

CITIZEN COMMENT PERIOD  
II. The citizen comment period was opened at 6:31 p.m. and closed at 6:31 p.m.. No citizens came forward.

APPROVAL OF MINUTES  
Regular meeting minutes of August 12, 2019.

UNFINISHED BUSINESS:
Kindness Rocks Project at Kayla’s Playground located at 3723 West Puetz Road.

Request by Rylie Neff for placement of a “Little Free Library” in Lions Legend Park, located at 8717 West Drexel Avenue.

Pavilion rental at Ken Windl Park during winter months

Parks maintenance report.

NEW BUSINESS
Proposal to increase Park Permit Fees to better reflect cost of cleanup after events.

Attendance data presentation from Kayla’s Playground Ambassador program

V.G.
Update on overflow parking for Franklin Woods—consideration of for-sale parcel across from Franklin Woods, on the north side of West Puetz Road (3760 West Puetz Road).

Aeration of Ernie Lake (8000 South Chapel Hill Drive). 2020 Capital Improvement Fund recommendations and park impact fee facility needs study.

Budget update from City Administrator.

C. Discussion only. No motion.

D. Vice Chair Musolf moved and Commissioner Remington seconded a motion to table this item until there is further direction given to the Parks Commission as to the purpose of the aeration and more information is provided as to the reason for the request and direction on what this will accomplish. On voice vote, all voted ‘aye’. Motion carried (4-0-2).

E. Discussion only. No motion.

VI. The next meeting of the Parks Commission is a Special Parks Tour scheduled for Saturday, October 19, 2019.

VII. Commissioner Lucchesi moved and Commissioner Musolf seconded to adjourn the Parks Commission meeting of September 9, 2019 at 7:40 p.m.. On voice vote all voted ‘aye’. Motion carried (4-0-2).
CALL TO ORDER

I. Chair Anthony Megna called the October 19, 2019 Special Parks Commission Tour Meeting to order at 9:10 a.m. in the Barn in Lions Legend Park located at 8038 S. Legend Drive and park located at 8050 W. Drexel Avenue, Franklin, Wisconsin.

Present were Vice Chair Musolf, Commissioners Remington and Wrench and Alderman Nelson and Ex officio member Michelle (Shelly) Runte. Absent was Commissioner Lucchesi. Also present was Alderman Dan Mayer, Assistant Planner Marion Ecks and Kevin Schlueter and Dale Borchert of the Department of Public Works.

CITIZEN COMMENT PERIOD

II. The citizen comment period was opened at 9:15 a.m. and closed at 9:16 a.m.. One citizen was present.

APPROVAL OF MINUTES

Regular meeting minutes of September 9, 2019.

III. Alderman Nelson moved and Commissioner Musolf seconded approval of the minutes for the Regular meeting held September 9, 2019 as presented. On voice vote, all voted ‘aye’. Motion carried (5-0-1)

UNFINISHED BUSINESS:

IV. None

NEW BUSINESS

V. None

PARK TOURS
(The Commission will proceed via individual vehicles to the Park Tours set forth below. It is anticipated that each tour will take about one-half hour.)

VI. A. Discussion items: Location of Parks Permit boxes; group size minimums for picnic permits

B. Discussion items: Aeration of Lake Ernie; additional park amenities such as a gazebo or playground

C. Discussion items: Kindness Rocks project; contact is Melissa Borowski, Ambassador; options to provide more parking; rules and guidelines signage; floor maintenance.

Tour Lions Legend Park, located at 8050 West Drexel Avenue.

Tour Ernie Lake Park, located at 8000 South Chapel Hill Drive.

Tour Franklin Woods Nature Center Special Park/Kayla’s Playground, located at 3723 West Puetz Road.
Tour Pleasant View Neighborhood Park, located at 4620 West Evergreen Street.

D. Discussion items: New pavilion; pickleball and tennis courts; sufficient parking; reservation process for softball courts; recreation and master plan for the park

ADJOURNMENT (at Pleasant View Neighborhood Park)

V. Alderman Nelson moved and Commissioner Wrench seconded to adjourn the Special Parks Commission Tour Meeting of October 19, 2019 at 11:01 a.m. On voice vote all voted ‘aye’. Motion carried (5-0-1).
## City of Franklin Park Fees 2019

<table>
<thead>
<tr>
<th>Park</th>
<th>Park Fees</th>
<th>Refundable Security Deposit</th>
<th>Non-Resident Fees</th>
<th>Cancellation Requirements</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lions Legend - Lions Pavilion</td>
<td>1-49/$75, 50-99/$125, 100-149/$150, 150-199/$200, 200-250/$250</td>
<td>$100.00</td>
<td>1-99 additional $25, 100+ additional $50</td>
<td>A written request to cancel 30 days before permit date and a $25 cancellation fee</td>
<td>Pavilion is available 9A-9P</td>
</tr>
<tr>
<td>Lions Legend - Vernon Barg</td>
<td>1-49/$100, 50-99/$150, 100-149, MAX/$175</td>
<td>$100.00</td>
<td>1-99 additional $25, 100+ additional $50</td>
<td>A written request to cancel 30 days before permit date and a $25 cancellation fee</td>
<td>Pavilion is available 9A-9P</td>
</tr>
<tr>
<td>Ken Windl</td>
<td>Summer: 1-50/$100, Winter: 1-50 $200</td>
<td>$100.00</td>
<td>Summer additional $25, Winter additional $100</td>
<td>A written request to cancel 30 days before permit date and a $25 cancellation fee</td>
<td>Pavilion is available 9A-9P</td>
</tr>
<tr>
<td>Franklin Woods Nature Center/Kayla's Playground</td>
<td>1-49 (Max) / $75</td>
<td>$100.00</td>
<td>Additional $25</td>
<td>A written request to cancel 30 days before permit date and a $25 cancellation fee</td>
<td>Pavilion is available 9A-9P</td>
</tr>
<tr>
<td>Market Square</td>
<td>1-49/$50, 50-99/$100</td>
<td>$100.00</td>
<td>1-99 additional $25</td>
<td>A written request to cancel 30 days before permit date and a $25 cancellation fee</td>
<td>Park is available maximum of 4 hours from 9A-9P</td>
</tr>
</tbody>
</table>
## SURVEY OF PARK RENTALS - OTHER MUNICIPALITIES - SEPTEMBER 2019

<table>
<thead>
<tr>
<th>CITY</th>
<th>PARK FEES</th>
<th>REFUNDABLE SECURITY DEPOSIT</th>
<th>NON-RESIDENT FEES</th>
<th>CANCELLATION REQUIREMENTS</th>
<th>NOTES</th>
</tr>
</thead>
<tbody>
<tr>
<td>CALEDONIA</td>
<td>$75 - $100</td>
<td>$25</td>
<td>$25</td>
<td>NO REFUNDS IF LESS THAN 30 DAYS BEFORE RENTAL, AND REFUND IS LESS 50%.</td>
<td>Option: Amplified Music Approval</td>
</tr>
<tr>
<td>FITCHBURG</td>
<td>$50 - $450+ dependant on place and numbers</td>
<td>$100: ONLY WITH INDOOR PAVILIONS</td>
<td>$40 - $75+</td>
<td>NO REFUNDS IF LESS THAN 30 DAYS BEFORE RENTAL, AND REFUND IS LESS 50%. Some shelters up to 500+ people with increasing fees. Option: Splash Pad Table with hourly rates.</td>
<td></td>
</tr>
<tr>
<td>GREENFIELD</td>
<td>Up to 6 Hours: $60-$200: Outdoor $200-$400: Indoor</td>
<td>$100</td>
<td>$90-$300: Outdoor $300-$600: Indoor</td>
<td>NO REFUNDS IF LESS THAN TWO WEEKS BEFORE RENTAL, WITH FULL REFUND.</td>
<td>Options: Tents &amp; Bounce House - $25 fee plus COL Insurance; Beer/Wine Permit - $10; Fees for Electricity and additional tables; Amplified Music - Approval Needed.</td>
</tr>
<tr>
<td>OAK CREEK</td>
<td>$150 summer/$110 Winter</td>
<td>$100</td>
<td>$300 summer/$220 Winter</td>
<td>NO REFUNDS IF LESS THAN 30 DAYS BEFORE RENTAL, AND REFUND IS LESS 50%. If the department is not able to secure a rental for that date, the full fee is forfeited. Fees for Monday through Thursday: Residents - $55 rental fee plus $100 deposit. Non Residents - $110 rental fee plus $100 refundable security deposit.</td>
<td></td>
</tr>
<tr>
<td>SUN PRAIRIE</td>
<td>$45-$65</td>
<td>N/A</td>
<td>$90-$130</td>
<td>The cancellation request must be made at least 10 business days prior to the reservation date. The participant may choose between a 50% refund or 100% program credit. Softball fields are $15 per hour for Residents or $30 per hour for Non Residents</td>
<td></td>
</tr>
<tr>
<td>MILWAUKEE COUNTY PARKS</td>
<td>Picnic Permit Fee: $90-$720 + Rental Fees $142.56</td>
<td>N/A</td>
<td>N/A</td>
<td>Within 24 hours of booking - full refund; 90 days before event - full refund less $50 processing fee; 30-90 days before event - 50% refund; and less than 30 days - NO REFUND.</td>
<td></td>
</tr>
<tr>
<td>Kenosha</td>
<td>$100-$200</td>
<td>$0-$300</td>
<td>$75-$225</td>
<td>Minimum of 30 days notification of any rental cancellation. A $50 fee will be charged for any picnic or wedding cancellation. A $50 fee will be charged for any park building cancellation. All fees will be forfeited if events are canceled without minimum notification. Inclement weather on event date will not be considered as a reason for refund. Beer &amp; Wine Permit - $25</td>
<td></td>
</tr>
</tbody>
</table>
Recommended Wordage for Rules and Guidelines to Install at Franklin Woods Nature Center

Home of Kayla’s Playground

Parks Commission Meeting

November 11, 2019

Resources Used to Compile this Recommendation

Dream Playground, Kenosha
Possibility Playground, Port Washington

-Signs from above locations were shared with Parks Commission Members at their regular scheduled meeting September 9th, 2019. These signs are attached for reference.

Franklin Woods Parks Pavilion Permit
Input from Dale Borchardt, Department of Public Works
Data collected from Kayla’s Playground Ambassadors from May-September 2019
We welcome you and hope you enjoy your experience here at Kayla’s Playground. Please help to keep this award-winning playground safe and clean by observing the following laws and rules:

**FOR PLAYGROUND CLEANLINESS and FOR THE RESPECT OF VISITORS WITH ALLERGIES:**

**ABSOLUTELY NO FOOD or DRINK IN PLAYGROUND AREA**

- Researchers estimate that 32 million Americans have food allergies, including 5.6 million children under age 18. That’s one in 13 children, or roughly two in every classroom.
- Food and beverages which are sweet could attract bees and wasps to the playground
- Coffee spills can stain the rubberized flooring and concrete surface
- This keeps our playground clean by eliminating litter

**PETS: NO PETS inside playground. Certified service animals identified by vest or harness are always welcome.**

- LEASHING: All pets and certified service animals must be on a leash at all times per City of Franklin Ordinance.
- Any animal waste must be removed or deposited in a proper receptacle.

**PLEASE NO GUM, SILLY STRING, CONFETTI, PAINT, CHALK, GLITTER, WATER BALLOONS, PINATAS**

**PLAYGROUND SAFETY:**

**SUPERVISION:** Adult supervision is recommended for all children under 12

**SUN:** Use caution in judging the surface temperature of equipment and flooring before allowing children to playing in high temperatures.

**SHOES:** Should always be worn as the playground surfacing can get hot as temperatures rise. Spiked shoes or any type of high heels are not permitted.

**THE FOLLOWING ARE NOT PREMITTED IN PLAYGROUND AREA:**

- CLIMBING: No climbing on slides or the roofs of entrance cottages or towers due to the high risk of falling
- BICYCLES, SKATES, ROLLERBLADES, ROLLER SHOES, SCOOTERS, SKATEBOARDS
- MOTORIZED VEHICLES; Motorized wheelchairs are an exception.
- GLASS OR METAL CONTAINERS
- CARRY IN TABLE OR CHAIRS

Violation of playground/park/pavilion rules and a violation of local and/or state laws can result in a fine, imprisonment or both. The City of Franklin Kayla’s Playground Ambassadors and/or City of Franklin Police Department will implement enforcement of park rules and regulations. Please report any damage or vandalism to the City of Franklin Police Department (414) 425-2522.

Promote Parks Positively! Thank you for your participation and cooperation!
PAVILION:

-Pavilion rental is available for groups up to 49 people by visiting the City of Franklin City Clerk’s office to apply for permit.

-Groups with a City of Franklin Pavilion Permit have priority use of entire pavilion at all times. All other areas are shared with the general public.

-All patrons (with and without a permit) who use pavilion, please clean up after yourself by disposing of litter and garbage in the proper receptacles.

-The following are NOT ALLOWED: silly string, confetti, paint, chalk, glitter, water balloons, pinatas.

-If picnic tables are moved, please return to original position.

-Charcoal grills and ground fires are not allowed. Gas grills are allowed for food preparation with a permit.

In case of emergency, or to report any problems on the day of your reservation, please call City of Franklin Police Department 414-425-2522.

Violation of park/pavilion rules and a violation of local and/or state laws can result in a fine, imprisonment or both. The City of Franklin Kayla’s Playground Ambassadors and/or City of Franklin Police Department (414-425-2522) will implement enforcement of park rules and regulations.

Promote Parks Positively! Thank You for Your Participation and Cooperation!
Current Signage at Franklin Woods Nature Center:

Pavilion Signage at Lions Legend:
WELCOME TO THE DREAM PLAYGROUND

For the enjoyment of all users, please observe the following guidelines:

- Adult supervision is recommended for all children under 12.
- Shoes (athletic, rubber soled suggested) should always be worn.
- Spiked shoes or any type of high heels are not permitted. You may be asked to leave the playground area if found wearing these inappropriate shoes.
- Please refrain from smoking and/or bringing tobacco products into the playground.
- Please limit the amount of food or drink brought into the playground. Picnicking is allowed outside the playground area throughout the park.
- Please do not bring glass containers inside the playground.
- Please do not bring pets inside the playground. Certified service animals identified by vest or harness are always welcome.
- There are a lot of activities built into the playground, please do not bring bicycles, skates, rollerblades, skateboards, roller shoes, scooters, etc. into the playground area.
- Please refrain from running, pushing or shoving. We all want to be able to play together.
- Please use caution as the sun may cause outdoor play equipment to become hot enough to burn skin. Parents and/or guardians should judge the surface temperature of the equipment before allowing children to play.
- Please dispose of all trash in the proper receptacles.

Any questions and/or concerns? Please call 262.653.4050 (M-F 8am-4:30pm) or 262.945.7945 or 262.945.4615 after hours.

The Park closes daily at 10:00pm. All activity within the playground and in and around the park is at your own risk.

Please Enjoy Your Time at The Dream Playground!
Possibility Playground in Port Washington-Sign Example

WELCOME TO POSSIBILITY PLAYGROUND

We hope that you enjoy your experience in Upper Lake Park. Please help to protect this community asset by observing the following rules:

- Groups with a permit have priority use at all times.
- NO PETS, EXCEPT certified service dogs on a leash.
- SUPERVISE: An adult presence is needed to facilitate for potential hazards to ensure children
- Because of potential allergies, food products are not permitted.
Donor Boards at Kayla’s Playground

Kayla's Playground

Kayla's Playground would not be possible without the support of our community and the willingness to embrace all abilities.

Thank you!

Kayla's Krew would like to extend a very special thank you to:

CITY OF FRANKLIN
Steve Olson, Mayor
Janet Evans, District Alderwoman
Glen Morrow, City Engineer
Jerry Schaefer, Superintendent of Public Works
Bill Dudash, Assistant Superintendent of Public Works

PENFIELD CHILDREN’S CENTER
Christine Holmes, President

KAYLA’S KREW
Amanda Mix
Darla Miller
Krista Lichterman
Larry Acker
Lori Becker
Michelle "Shelly" Runte
Vicki Green
DONATIONS

$50,000+
City of Franklin

$10,000+
Thrivent Mutual Funds

$20,000+
Anonymous
Not all who wander are lost"
- J.R.R. Tolkien

$5,000+
Forest Park Middle School - Franklin
Gordon Flesch Charitable Foundation
John & Michelle Runte
Kwik Trip Stores
Pick'n Save - Franklin

$1,000+
Greendale Middle School
Greendale High School - National Honor Society
Hales Corners Lutheran Church and School
Jubilee Church and School
Kemps
Kimberly Clark - Deb Kapp
Martin Luther High School Football
MSOE Servant Leadership
Newman's Own Foundation
Parkway Elementary School - Glendale
Roundy's Supermarkets, Inc.
Benevity Community Fund - Rob Rohloff
Northwestern Mutual Days of Sharing
- Ruth Brzezinski
Seasons of the Heart
Stella & Dot - Jessica Anderson
Steve and Beverly Olson
Tom and Chris Runte
Thrivent Financial Grant
- Victory of the Lamb Lutheran Church
Walter J. & Mary S. Roob
Wyatt Family Charitable Fund
EQUIPMENT SPONSORS

BENCHES
The Employees of Carma Laboratories
The Owners of Carma Laboratories
Metric, Inc.
Nicole Pape
Thrivent Financial
National Spinal Cord Injury Association
- Southeastern Wisconsin Chapter

ACCESSIBLE SWINGS
Pilot Club of Milwaukee

BOUNCY BRIDGE
WE Energies

EXPRESSION SWING
In loving memory of Ty Patrick
- Joe, Sarah, Ty, Casey Dominguez

We would like to thank the 2,000+ volunteers and businesses who generously donated their time and talent (on and off-site) to help build Kayla’s Playground over the course of nine days in September 2015.

A heartfelt thank you for helping our Kayla’s Krew handmade butterfly clips fly into the hearts of many!

Barefoot Haven
Ben Franklin Elementary
Chris Runte
College Park Elementary
Country Dale Elementary
Darlene Brown

Faith Community Church
Jubilee Church
Laurel Wreathe, LLC
Sacred Heart Monastery
Seasons of the Heart
Southwood Glen Elementary

For three years Kayla’s life story was shared with many people in our community which inspired them to share their own stories of loss. If you arrive...
COMMUNITY BUILD

CONSTRUCTION CAPTAINS

TOOL COORDINATOR
Mike Thomas

SITE PREPARATION
City of Franklin Engineering Department & Department of Public Works

MATERIALS COORDINATOR
Scott Masloroff

PICKETS
Scott Masloroff

DONATIONS

LANDSCAPING
Johnson Nursery, Inc.

PAVING FOR PICNIC AREA
Milwaukee Metropolitan Sewerage District

CRANE
Dawes Rigging and Crane Rental

PAVERS FOR PICNIC AREA
Milwaukee Metropolitan Sewerage District

TOOLS
Franklin High School Construction Department
Harry’s ACE Hardware
Keep Greater Milwaukee Beautiful
Sunbelt Rentals
Snap On Tools

TOT LOT

VILLAGE ARTWORK
William Civilett-Kalich

LITTLE FREE LIBRARY
Steve and Lisa Niles

MUSICAL BRIDGE AND DONOR BOARDS
MSEv Servant Leadership

PICKET ENGRAVING
Franklin High School Construction Students

MOSAIC BUTTERFLY ART
Betsy Rilling

ENTRANCE MURALS, LIBERTY SWING MURALS & ART TILES
Katie Gardipee
Larry Hansen
THIS PERMIT MUST BE POSTED AT PAVILION ON DAY OF PICNIC RESERVATION
* This permit entitles you to the following items: Use of the pavilion, electricity, picnic tables within the pavilion and water. There are no grills available. You may bring a gas grill for food preparation – Charcoal grills and ground fires are not allowed at anytime at Franklin Woods.
* Kayla’s Playground and patio area must be shared with the general public.
* No refunds are allowed unless requested in writing at least thirty (30) days before the pavilion permit date. There will be a $25 cancellation fee. Pavilion permit fees are based on attendance and are set by the Park Commission. A security deposit of $100.00 is required for all locations.
* Rides, games, tents and other equipment are not permitted on park property unless indicated on pavilion permit and approved by the Park Commission. Mechanical rides, dunk tanks, inflatable’s, etc. must obtain a separate Entertainment and Amusement License, which must be approved by the Common Council. Inspections will be made prior to the event by the Electrical, Building and Fire departments. Tents cannot be erected prior to contacting the city and shall be subject to inspection. * Limited parking is permitted in designated parking lot only. Cars and other vehicles are not permitted in park areas.
* No staples, tape or thumb tacks are to be used in park pavilion. If removal of such is required after your rental you will be charged for damages and the amount will be deducted from your deposit.

PLEASE PRINT
Name/Type of Group: __________________________________________________________

Permit Holder: __________________ Type of Activity: __________________________

Address: __________________________ City: __________________ Zip: __________

Telephone Number: __________________ Business Phone: __________________

Number in Group: □ 1-49 (maximum) / $75 □ 1-49 Non Franklin Groups/Additional $25

(Note: Groups exceeding the number specified on permit will be subject to additional fees. Parks will be monitored by park personnel)

□ $100 security deposit (refundable after Council approval)

(Note: there is no alcohol consumption permitted at Franklin Woods Nature Center-Kayla’s Playground)

Note: Larger groups will be required to request a special permit from the Franklin Park Commission

Date: ____________ Time: _______ am to _______ pm (Pavilion is available from 9:00 a.m. to 9:00 p.m.)

I have read, understand and agree that the area and facilities will be used in accordance with the ordinances, rules and regulations of the City of Franklin Common Council and the Park Commission. Please read rules and regulations on the reverse side before signing.

Signature: __________________________ Date: __________

In case of emergency, or to report any problems on the day of your reservation, please call City of Franklin Police Department (414-425-2522)

and/or Monday thru Friday from 7:00a.m. – 3:30p.m., City of Franklin Park Staff (414-425-2592)

For Office Use Only

□ APPROVED □ REJECTED DATE: __________________ Permit Fee: $ ________

Plus Deposit: $ 100.00 TOTAL: $ ________

Check No. ____________________

Approved by: ______________________

OFFICE OF THE CITY CLERK, phone 414-425-7500

White - Administration Yellow - Applicant Make Checks Payable to: CITY OF FRANKLIN
PERMIT RULES AND REGULATIONS FOR USE OF FRANKLIN PARKS

As residents, we share and enjoy over 150 acres of parks. We also share in a major responsibility to preserve and properly use our public facilities. Knowledge of, and adherence to, park rules and regulations will help create an awareness and appreciation of our valuable park and recreation investment.

1. Pavilion rental is available from 9:00 am to 9:00 pm. All decorating, set up and clean up must be done within your rental time.

2. No commercial sales, for profit, of any kind are allowed on park property. Solicitations, donations or contributions are not permitted, except where authorized by permit.

3. Live music is prohibited unless indicated on pavilion permit. Both canned and live music cannot exceed 55 decibels from point no greater than 150’ from point of sound origin, including use of radios, stereos, karaoke and other audio devices per City Ordinance.

4. No telephone reservations are accepted.

5. A pavilion permit is required to reserve the pavilion areas. All other areas are shared with the general public. Rides, games, tents and other equipment are not permitted on park property, unless indicated on pavilion permits. Mechanical rides, dunk tanks, inflatables, etc. must obtain a separate entertainment and amusement license, which must be approved by the Common Council. Inspections will be made prior to event by the electrical, building and fire departments. Tents cannot be erected prior to contacting the City and shall be subject to inspection.

6. Fires may only be started in gas grills to be used for food preparation. Charcoal grills and ground fires are not allowed at anytime at Franklin Woods.

7. Limited parking is permitted in designated parking lot only. Cars and other vehicles are not permitted in park areas.

8. Litter and other waste must be deposited in proper City garbage receptacles. Failure to comply will result in future denial of pavilion permit requests and could result in a fine. Dumping of any waste matter, of any kind, is prohibited in any City Park or public property.

9. No refunds are granted unless requested in writing at least thirty (30) days prior to pavilion permit date. A $25 cancellation fee will be charged if refund is approved.

10. Overnight camping is prohibited.

11. Motorized vehicles, including off-street and/or recreational vehicles, are not permitted, unless otherwise posted.

12. Animals in park areas must be leashed at all times, per City Code. Any animal waste must be removed or deposited in a proper receptacle.

13. Destruction, injury, defacement or removal of city property is prohibited per City Code.

14. Firing or discharge of any projectile in a park is prohibited, per City Code.

15. Games and/or amusements are to be conducted only in the designated area approved by the Park Commission and the Common Council.

16. In case of snow or icy conditions, the City parks trails will not be maintained. The City is not liable if injury occurs.

17. Any form of golf is not permitted in any City Park.

Violation of park/pavilion rules and a violation of local and/or state laws can result in a fine, imprisonment or both. City of Franklin Park Staff (414-425-2592) and/or City of Franklin Police Department (414-425-2522) will implement enforcement of park rules and regulations.

Promote Parks Positively!

Thank You for Your Participation and Cooperation
### City of Franklin
#### Park Commission
### Statement of Revenue and Expenses
#### For the Nine months ended September 30, 2019

<table>
<thead>
<tr>
<th>Budget</th>
<th>2019 Amended Year-to-Date Total</th>
<th>2018 Year-to-Date Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund Operating Revenue:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Park &amp; Field Reservation</td>
<td>$16,500</td>
<td>$16,188</td>
</tr>
<tr>
<td><strong>General Fund Operating Expenses:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal Services</td>
<td>$112,568</td>
<td>$81,335</td>
</tr>
<tr>
<td>Park Maintenance</td>
<td>32,500</td>
<td>20,265</td>
</tr>
<tr>
<td>Uniforms</td>
<td>300</td>
<td>25</td>
</tr>
<tr>
<td>Allocated insurance</td>
<td>4,900</td>
<td>3,675</td>
</tr>
<tr>
<td>Mileage</td>
<td>1,100</td>
<td>816</td>
</tr>
<tr>
<td>Utilities</td>
<td>9,425</td>
<td>6,210</td>
</tr>
<tr>
<td>Building maintenance</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Operating Fund Expenses</strong></td>
<td>$160,793</td>
<td>$112,326</td>
</tr>
<tr>
<td><strong>Capital Outlay Fund Expenses:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Landscaping-Park/Tree Maint</td>
<td>$9,866</td>
<td>$5,250</td>
</tr>
<tr>
<td>Park Equipment &amp; Supplies</td>
<td>17,900</td>
<td>13,425</td>
</tr>
<tr>
<td>Contingency</td>
<td>2,000</td>
<td>1,500</td>
</tr>
<tr>
<td><strong>Total Capital Outlay Expenditures</strong></td>
<td>$29,766</td>
<td>$20,175</td>
</tr>
<tr>
<td><strong>Development Fund Revenue:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Impact Fee-Parks &amp; Recreation</td>
<td>$400,000</td>
<td>$315,888</td>
</tr>
<tr>
<td><strong>Development Fund Expenses:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reimb to Developers &amp; Others</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Transfer to Capital Improvement Fund</td>
<td>384,511</td>
<td>143,239</td>
</tr>
<tr>
<td>Encumbrances</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Capital Improvement Expenditures</strong></td>
<td>384,511</td>
<td>143,239</td>
</tr>
<tr>
<td><strong>Capital Improvement Fund Expenses:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Park Development</td>
<td>$323,109</td>
<td>$242,332</td>
</tr>
<tr>
<td>River Park Trail Bridge</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Pleasant View Park - Pavilion</td>
<td>503,325</td>
<td>377,494</td>
</tr>
<tr>
<td>Ernie Lake Special Park Boardwalk</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Pleasant View Park - Park Equipment</td>
<td>20,000</td>
<td>15,000</td>
</tr>
<tr>
<td>Encumbrances</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total Capital Improvement Expenditures</strong></td>
<td>846,434</td>
<td>634,826</td>
</tr>
<tr>
<td><strong>Less Impact Fees Transfer</strong></td>
<td>384,511</td>
<td>143,239</td>
</tr>
<tr>
<td><strong>Net Expenditures (after Impact Fee contribution)</strong></td>
<td>$461,923</td>
<td>$491,587</td>
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</table>
## City of Franklin

### Development Fund

#### Summary of Impact Fee Activity

For the nine months ended September 30, 2019

<table>
<thead>
<tr>
<th>Cash Acct</th>
<th>Revenue Acct</th>
<th>Expenditure Acct</th>
<th>Parks</th>
<th>Recreation</th>
<th>SW Sewer</th>
<th>Admin</th>
<th>Fee</th>
<th>Water</th>
<th>Transportation</th>
<th>Fire</th>
<th>Protection</th>
<th>Law</th>
<th>Enforcement</th>
<th>Library</th>
<th>Net Cash Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>4292</td>
<td>4293</td>
<td>4294</td>
<td>4295</td>
<td>4296</td>
<td>4297</td>
<td>4298</td>
<td>4299</td>
<td>429a</td>
<td>429b</td>
<td>429c</td>
<td>429d</td>
<td>429e</td>
<td>429f</td>
<td>429g</td>
<td>429h</td>
</tr>
<tr>
<td>2019 Impact Fees</td>
<td>227,257.00</td>
<td>25,808.00</td>
<td>5,161.00</td>
<td>304,343.00</td>
<td>44,714.00</td>
<td>50,131.00</td>
<td>92,410.00</td>
<td>63,799.00</td>
<td>813,423.00</td>
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<tr>
<td>2018 Impact Fees</td>
<td>869,037.00</td>
<td>4,689.00</td>
<td>20,625.00</td>
<td>938,441.00</td>
<td>55,533.10</td>
<td>136,409.82</td>
<td>250,078.12</td>
<td>243,988.00</td>
<td>2,518,799.04</td>
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<tr>
<td>2017 Impact Fees</td>
<td>68,591.00</td>
<td>0.00</td>
<td>2,956.00</td>
<td>122,539.00</td>
<td>19,218.00</td>
<td>17,300.00</td>
<td>19,383.00</td>
<td>281,413.00</td>
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<tr>
<td>2016 Impact Fees</td>
<td>209,983.00</td>
<td>0.00</td>
<td>4,950.00</td>
<td>210,581.00</td>
<td>8,570.00</td>
<td>30,198.00</td>
<td>19,383.00</td>
<td>578,103.00</td>
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<tr>
<td>2015 Impact Fees</td>
<td>137,670.00</td>
<td>2,928.00</td>
<td>3,630.00</td>
<td>133,352.00</td>
<td>20,533.00</td>
<td>27,117.00</td>
<td>50,225.00</td>
<td>413,977.00</td>
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</tr>
<tr>
<td>2014 Impact Fees</td>
<td>184,592.00</td>
<td>17,568.00</td>
<td>5,830.00</td>
<td>235,415.00</td>
<td>51,436.00</td>
<td>48,134.00</td>
<td>88,431.00</td>
<td>683,227.00</td>
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<td></td>
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</tr>
<tr>
<td>2013 Impact Fees</td>
<td>317,206.00</td>
<td>11,712.00</td>
<td>6,160.00</td>
<td>427,429.00</td>
<td>31,829.00</td>
<td>45,110.00</td>
<td>82,820.00</td>
<td>987,905.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

* Funded by an Administrative Fee not an impact fee

1 Debt service payments

2 Oversizing payments made

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10/14/2019

L 41803 VOL1 Finance\Qtrrpt-MONTHLY FINANCIAL REPORTS\2019\Impact Fees IMPACT FEES 2019