

**CITY OF FRANKLIN
PARKS COMMISSION REGULAR MEETING**

**MONDAY, NOVEMBER 11, 2019 – 6:30 P.M.
FRANKLIN CITY HALL – COUNCIL CHAMBERS
9229 WEST LOOMIS ROAD, FRANKLIN, WISCONSIN 53132**

AGENDA

I. CALL TO ORDER AND ROLL CALL

II. CITIZEN COMMENT PERIOD

III. APPROVAL OF MINUTES

- A. Correction to the minutes of the regular meeting of September 9, 2019
- B. Special Parks Tour Meeting Minutes of October 19, 2019

IV. UNFINISHED BUSINESS

- A. Increase in park permit fees and consideration of specific park hours.
- B. Pavilion rental at Ken Windl Park during winter months.
- C. Aeration and lighting of Ernie Lake (8000 South Chapel Hill Drive).
- D. Kindness Rocks Project at Kayla's Playground located at 3723 West Puetz Road and signage for same.
- E. Parks maintenance report.

V. NEW BUSINESS

- A. Status of 116th Street Trail and Cascade Creek Park Trail located at 8300 South 60th Street.
- B. Park rules signage for all parks.
- C. Parking in Lions Legend Park, on Legend Drive, near City Hall.
- D. Potential partnership between Milwaukee County Sports Complex and Milwaukee County.
- E. Pleasant View Park long-term plan and layout.
- F. Statement of Revenues and Expenses for the nine months ended September 30, 2019.

G. Impact fee activity for the nine months ended September 30, 2019.

Parks Commission Meeting Agenda

November 11, 2019

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VI. NEXT MEETING DATE

VII. ADJOURNMENT

Notice is given that a majority of the Common Council may attend this meeting to gather information about an agenda item over which they have decision-making responsibility. This may constitute a meeting of the Common Council per *State ex rel. Badke v. Greendale Village Board*, even though the Common Council will not take formal action at this meeting.

Notice is given that upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information, please contact the Franklin City Clerk's office at (414) 425-7500.

**CITY OF FRANKLIN
PARKS COMMISSION MEETING
MINUTES
September 9, 2019**

unapproved

CALL TO ORDER

- I. Chair Anthony Megna called the September 9, 2019 Parks Commission Meeting to order at 6:30 p.m. in the Inspection Room Franklin City Hall, 9229 West Loomis Road, Franklin, Wisconsin.

Present were Vice Chair Musolf, Commissioners Remington and Lucchesi and Ex officio member Michelle (Shelly) Runte. Excused were Alderman Nelson and Commissioner Wrench. Also present was Assistant Planner Marion Ecks and Kevin Schlueter of the Department of Public Works.

CITIZEN COMMENT PERIOD

- II. The citizen comment period was opened at 6:31 p.m. and closed at 6:31 p.m.. No citizens came forward.

APPROVAL OF MINUTES

Regular meeting minutes of August 12, 2019.

- III. Vice Chair Musolf moved and Commissioner Lucchesi seconded approval of the minutes for the Regular meeting held August 12, 2019 as presented. On voice vote, all voted 'aye'. Motion carried (4-0-2)

UNFINISHED BUSINESS:

Kindness Rocks Project at Kayla's Playground located at 3723 West Puetz Road.

Request by Rylie Neff for placement of a "Little Free Library" in Lions Legend Park, located at 8717 West Drexel Avenue.

Pavilion rental at Ken Windl Park during winter months

Parks maintenance report.

- IV. A. This item was tabled. On voice vote, all voted 'aye'. Motion carried (4-0-2).

- B. Rylie Neff to work with Kevin Schlueter of the Department of Public Works. On voice vote, all voted 'aye'. Motion carried (4-0-2)

- C. This item was tabled. Discussion to wait until Alderman Nelson is present. On voice vote, all voted 'aye'. Motion carried (4-0-2)

- D. Discussion only. No motion.

NEW BUSINESS

Proposal to increase Park Permit Fees to better reflect cost of cleanup after events.

Attendance data presentation from Kayla's Playground Ambassador program

- V. A. This item is being tabled to the November 11, 2019 meeting. On voice vote, all voted 'aye'. Motion carried (4-0-2).

- B. Discussion only. No motion.

Update on overflow parking for Franklin Woods-consideration of for-sale parcel across from Franklin Woods, on the north side of West Puetz Road (3760 West Puetz Road).

C. Discussion only. No motion.

Aeration of Ernie Lake (8000 South Chapel Hill Drive). 2020 Capital Improvement Fund recommendations and park impact fee facility needs study.

D. Vice Chair Musolf moved and Commissioner Remington seconded a motion to table this item until there is further direction given to the Parks Commission as to the purpose of the aeration and more information is provided as to the reason for the request and direction on what this will accomplish. On voice vote, all voted 'aye'. Motion carried (4-0-2).

Budget update from City Administrator.

E. Discussion only. No motion.

NEXT MEETING DATE

VI. The next meeting of the Parks Commission is a Special Parks Tour scheduled for Saturday, October 19, 2019.

ADJOURNMENT

VII. Commissioner Lucchesi moved and Commissioner Musolf seconded to adjourn the Parks Commission meeting of September 9, 2019 at 7:40 p.m.. On voice vote all voted 'aye'. Motion carried (4-0-2).

**CITY OF FRANKLIN
SPECIAL PARKS COMMISSION TOUR
MEETING MINUTES
October 19, 2019**

unapproved

CALL TO ORDER

- I. Chair Anthony Megna called the October 19, 2019 Special Parks Commission Tour Meeting to order at 9:10 a.m. in the Barn in Lions Legend Park located at 8038 S. Legend Drive and park located at 8050 W. Drexel Avenue, Franklin, Wisconsin.

Present were Vice Chair Musolf, Commissioners Remington and Wrench and Alderman Nelson and Ex officio member Michelle (Shelly) Runte. Absent was Commissioner Lucchesi. Also present was Alderman Dan Mayer, Assistant Planner Marion Ecks and Kevin Schlueter and Dale Borchert of the Department of Public Works.

CITIZEN COMMENT PERIOD

- II. The citizen comment period was opened at 9:15 a.m. and closed at 9:16 a.m.. One citizen was present.

APPROVAL OF MINUTES

Regular meeting minutes of September 9, 2019.

- III. Alderman Nelson moved and Commissioner Musolf seconded approval of the minutes for the Regular meeting held September 9, 2019 as presented. On voice vote, all voted 'aye'. Motion carried (5-0-1)

UNFINISHED BUSINESS:

None.

- IV. None

NEW BUSINESS

None.

- V. None

PARK TOURS

(The Commission will proceed via individual vehicles to the Park Tours set forth below. It is anticipated that each tour will take about one-half hour.)

- VI.

Tour Lions Legend Park, located at 8050 West Drexel Avenue.

- A. Discussion items: Location of Parks Permit boxes; group size minimums for picnic permits

Tour Ernie Lake Park, located at 8000 South Chapel Hill Drive.

- B. Discussion items: Aeration of Lake Ernie; additional park amenities such as a gazebo or playground

Tour Franklin Woods Nature Center Special Park/Kayla's Playground, located at 3723 West Puetz Road.

- C. Discussion items: Kindness Rocks project; contact is Melissa Borowski, Ambassador; options to provide more parking; rules and guidelines signage; floor maintenance.

Tour Pleasant View
Neighborhood Park, located at
4620 West Evergreen Street.

- D. Discussion items: New pavilion; pickleball and tennis courts; sufficient parking; reservation process for softball courts; recreation and master plan for the park

**ADJOURNMENT (at Pleasant View
Neighborhood Park)**

- VII. Alderman Nelson moved and Commissioner Wrench seconded to adjourn the Special Parks Commission Tour Meeting of October 19, 2019 at 11:01 a.m.. On voice vote all voted 'aye'. Motion carried (5-0-1).

DRAFT

CITY OF FRANKLIN PARK FEES 2019

PARK	PARK FEES	REFUNDABLE SECURITY DEPOSIT	NON-RESIDENT FEES	CANCELLATION REQUIREMENTS	NOTES
LIONS LEGEND - LIONS PAVILION	1-49/\$75 50-99/\$125 100-149/\$150 150-199/\$200 200-250/\$250	\$100.00	1-99 ADDITIONAL \$25 100+ ADDITIONAL \$50	A WRITTEN REQUEST TO CANCEL 30 DAYS BEFORE PERMIT DATE AND A \$25 CANCELLATION FEE	PAVILION IS AVAILABLE 9A-9P
LIONS LEGEND - VERNON BARG	1-49/\$100 50-99/\$150 100-149 MAX/\$175	\$100.00	1-99 ADDITIONAL \$25 100+ ADDITIONAL \$50	A WRITTEN REQUEST TO CANCEL 30 DAYS BEFORE PERMIT DATE AND A \$25 CANCELLATION FEE	PAVILION IS AVAILABLE 9A-9P
KEN WINDL	SUMMER 1-50/\$100 WINTER 1-50 \$200	\$100.00	SUMMER ADDITIONAL \$25 WINTER ADDITIONAL \$100	A WRITTEN REQUEST TO CANCEL 30 DAYS BEFORE PERMIT DATE AND A \$25 CANCELLATION FEE	PAVILION IS AVAILABLE 9A-9P
FRANKLIN WOODS NATURE CENTER/KAYLA'S PLAYGROUND	1-49 (MAX) / \$75	\$100.00	ADDITIONAL \$25	A WRITTEN REQUEST TO CANCEL 30 DAYS BEFORE PERMIT DATE AND A \$25 CANCELLATION FEE	PAVILION IS AVAILABLE 9A-9P
MARKET SQUARE	1-49/\$50 50-99/\$100	\$100.00	1-99 ADDITIONAL \$25	A WRITTEN REQUEST TO CANCEL 30 DAYS BEFORE PERMIT DATE AND A \$25 CANCELLATION FEE	PARK IS AVAILABLE MAXIMUM OF 4 HOURS FROM 9A- 9P

SURVEY OF PARK RENTALS - OTHER MUNICIPALITIES - SEPTEMBER 2019

CITY	PARK FEES	REFUNDABLE SECURITY DEPOSIT	NON-RESIDENT FEES	CANCELLATION REQUIREMENTS	NOTES
CALEDONIA	\$75 - \$100	\$25	\$25	NO REFUNDS IF LESS THAN 30 DAYS BEFORE RENTAL, AND REFUND IS LESS 50%.	Option: Amplified Music Approval
FITCHBURG	\$50 - \$450+ dependant on place and numbers	\$100: ONLY WITH INDOOR PAVILIONS	\$40 - \$75+	NO REFUNDS IF LESS THAN 30 DAYS BEFORE RENTAL, AND REFUND IS LESS 50%.	Some shelters up to 500+ people with increasing fees. Option: Splash Pad Table with hourly rates.
GREENFIELD	Up to 6 Hours: \$60-\$200: Outdoor \$200-\$400: Indoor	\$100	\$90-\$300: Outdoor \$300-\$600: Indoor	NO REFUNDS IF LESS THAN TWO WEEKS BEFORE RENTAL, WITH FULL REFUND.	Options: Tents & Bounce House - \$25 fee plus COL Insurance; Beer/Wine Permit - \$10; Fees for Electicity and additional tables; Amplified Music - Approval Needed.
OAK CREEK	\$150 summer/\$110 Winter	\$100	\$300 summer/\$220 Winter	NO REFUNDS IF LESS THAN 30 DAYS BEFORE RENTAL, AND REFUND IS LESS 50%. If the department is not able to secure a rental for that date, the full fee is forfeited.	Fees for Monday through Thursday: Residents - \$55 rental fee plus \$100 deposit. Non Residents - \$110 rental fee plus \$100 refundable security deposit.
SUN PRAIRIE	\$45-\$65	N/A	\$90-\$130	The cancellation request must be made at least 10 business days prior to the reservation date. The participant may choose between a 50% refund or 100% program credit.	Softball fields are \$15 per hour for Residents or \$30 per hour for Non Residents
MILWAUKEE COUNTY PARKS	Picnic Permit Fee: \$90- \$720 + Rental Fees \$142.56	N/A	N/A	Within 24 hours of booking - full refund; 90 days before event - full refund less \$50 processing fee; 30-90 days before event - 50% refund; and less than 30 days - NO REFUND.	
Kenosha	\$100-\$200	\$0-\$300	\$75-\$225	Minimum of 30 days notification of any rental cancellation. A \$50 fee will be charged for any picnic or wedding cancellation. A \$50 fee will be charged for any park building cancellation. All fees will be forfeited if events are canceled without minimum notification. Inclement weather on event date will not be considered as a reason for refund.	Beer & Wine Permit - \$25

Recommended Wordage for Rules and Guidelines to Install at Franklin Woods Nature Center

Home of Kayla's Playground

Parks Commission Meeting

November 11, 2019

Resources Used to Compile this Recommendation

Dream Playground, Kenosha

Possibility Playground, Port Washington

-Signs from above locations were shared with Parks Commission Members at their regular scheduled meeting September 9th, 2019. These signs are attached for reference.

Franklin Woods Parks Pavilion Permit

Input from Dale Borchardt, Department of Public Works

Data collected from Kayla's Playground Ambassadors from May-September 2019

WELCOME TO KAYLA'S PLAYGROUND

V.B.

We welcome you and hope you enjoy your experience here at Kayla's Playground. Please help to keep this award-winning playground safe and clean by observing the following laws and rules:

FOR PLAYGROUND CLEANLINESS and FOR THE RESPECT OF VISITORS WITH ALLERGIES:

ABSOLUTELY NO FOOD or DRINK IN PLAYGROUND AREA

Researchers estimate that 32 million Americans have food allergies, including 5.6 million children under age 18. That's one in 13 children, or roughly two in every classroom.

Food and beverages which are sweet could attract bees and wasps to the playground

Coffee spills can stain the rubberized flooring and concrete surface

This keeps our playground clean by eliminating litter

PETS: NO PETS inside playground. Certified service animals identified by vest or harness are always welcome.

LEASHING: All pets and certified service animals must be on a leash at all times per City of Franklin Ordinance.

Any animal waste must be removed or deposited in a proper receptacle.

PLEASE NO GUM, SILLY STRING, CONFETTI, PAINT, CHALK, GLITTER, WATER BALLOONS, PINATAS

PLAYGROUND SAFETY:

SUPERVISION: Adult supervision is recommended for all children under 12

SUN: Use caution in judging the surface temperature of equipment and flooring before allowing children to playing in high temperatures.

SHOES: Should always be worn as the playground surfacing can get hot as temperatures rise. Spiked shoes or any type of high heels are not permitted.

THE FOLLOWING ARE NOT PERMITTED IN PLAYGROUND AREA:

CLIMBING: No climbing on slides or the roofs of entrance cottages or towers due to the high risk of falling

BICYCLES, SKATES, ROLLERBLADES, ROLLER SHOES, SCOOTERS, SKATEBOARDS

MOTORIZED VEHICLES; Motorized wheelchairs are an exception.

GLASS OR METAL CONTAINERS

CARRY IN TABLE OR CHAIRS

Violation of playground/park/pavilion rules and a violation of local and/or state laws can result in a fine, imprisonment or both. The City of Franklin Kayla's Playground Ambassadors and/or City of Franklin Police Department will implement enforcement of park rules and regulations. Please report any damage or vandalism to the City of Franklin Police Department (414) 425-2522.

Promote Parks Positively!

Thank you for your participation and cooperation!

PAVILION:

V.B.

-Pavilion rental is available for groups up to 49 people by visiting the City of Franklin City Clerk's office to apply for permit.

-Groups with a City of Franklin Pavilion Permit have priority use of entire pavilion at all times. All other areas are shared with the general public.

-All patrons (with and without a permit) who use pavilion, please clean up after yourself by disposing of litter and garbage in the proper receptacles.

-The following are NOT ALLOWED: silly string, confetti, paint, chalk, glitter, water balloons, pinatas.

-If picnic tables are moved, please return to original position.

-Charcoal grills and ground fires are not allowed. Gas grills are allowed for food preparation with a permit.

In case of emergency, or to report any problems on the day of your reservation, please call City of Franklin Police Department 414-425-2522

Violation of park/pavilion rules and a violation of local and/or state laws can result in a fine, imprisonment or both. The City of Franklin Kayla's Playground Ambassadors and/or City of Franklin Police Department (414-425-2522) will implement enforcement of park rules and regulations.

Promote Parks Positively!

Thank You for Your Participation and Cooperation!

Current Signage at Franklin Woods Nature Center:

v.6.



Pavilion Signage at Lions Legend:



Dream Playground in Kenosha-Sign Example



Possibility Playground in Port Washington-Sign Example



Donor Boards at Kayla's Playground



Kayla's Playground would not be possible without the support of our community and the willingness to embrace all abilities.

Thank you!

Kayla's Krew would like to extend a very special thank you to:

CITY OF FRANKLIN

Steve Olson, Mayor
Janet Evans, District Alderwoman
Glen Morrow, City Engineer
Jerry Schaefer, Superintendent of Public Works
Bill Dudash, Assistant Superintendent of Public Works

PENFIELD CHILDREN'S CENTER

Christine Holmes, President

KAYLA'S KREW

Amanda Mix
Darla Miller
Krista Lichterman
Larry Acker
Lori Becker
Michelle "Shelly" Runte
Vicki Green

DONATIONS

\$50,000+

City of Franklin

\$10,000+

Thrivent Mutual Funds

\$20,000+

Anonymous

Not all who wander are lost"

- J.R.R. Tolkien

\$5,000+

Forest Park Middle School - Franklin
Gordon Flesch Charitable Foundation

John & Michelle Runte

Kwik Trip Stores

Pick'n Save - Franklin

\$1,000+

Anonymous

Barefoot Haven

Bethany Weeden

Ben Franklin Elementary School - Franklin

Burczyk Creative Group

Class A Fitness

Cousins Subs of Franklin

College Park Elementary School - Greendale

Country Dale Elementary School - Franklin

Children's Hospital NICU and PICU

Chosun Black Belt Academy

Chris and Krissy Kappl

Culvers of Franklin

Culvers of Hales Corners

Dr. Ayala Gorodzinsky and Mr. Jon Thompson

Faith Community Church

Franklin Professional Firefighters Local #2760

Franklin Police Department

Franklin Professional Education Association

Franklin High School Football

Franklin High School Girls Basketball

Greendale High School Football

Greendale Middle School

Greendale High School - National Honor Society

Hales Corners Lutheran Church and School

Jubilee Church and School

Kemps

Kimberly Clark - Deb Kapp

Martin Luther High School Football

MSOE Servant Leadership

Newman's Own Foundation

Parkway Elementary School - Glendale

Roundy's Supermarkets, Inc.

Benevity Community Fund - Rob Rohloff

Northwestern Mutual Days of Sharing

- Ruth Brzezinski

Seasons of the Heart

Stella & Dot - Jessica Anderson

Steve and Beverly Olson

Tom and Chris Runte

Thrivent Financial Grant

- Victory of the Lamb Lutheran Church

Walter J. & Mary S. Roob

Wyatt Family Charitable Fund

EQUIPMENT SPONSORS

BENCHES

The Employees of Carma Laboratories

The Owners of Carma Laboratories

Metric, Inc.

Nicole Pape

Thrivent Financial

National Spinal Cord Injury Association

- Southeastern Wisconsin Chapter

ACCESSIBLE SWINGS

Pilot Club of Milwaukee

BOUNCY BRIDGE

WE Energies

EXPRESSION SWING

In loving memory of Ty Patrick

- Joe, Sarah, Ty, Casey Dominguez

We would like to thank the 2,000+ volunteers and businesses who generously donated their time and talent (on and off-site) to help build Kayla's Playground over the course of nine days in September 2015.

A heartfelt thank you for helping our
Kayla's Krew handmade butterfly clips
fly into the hearts of many!

Barefoot Haven

Ben Franklin Elementary

Chris Runte

College Park Elementary

Country Dale Elementary

Darlene Brown

Faith Community Church

Jubilee Church

Laurel Wreath, LLC

Sacred Heart Monastery

Seasons of the Heart

Southwood Glen Elementary

For three years Kayla's life story was shared with many people in our community which inspired them to share their own stories of loss. If you arrived

COMMUNITY BUILD

CONSTRUCTION CAPTAINS

TOOL COORDINATOR

Mike Thomas

Carl Brown
Tom Harman

Russ Miller
Craig Rilling
Bob Kosky

John Runte
Tom Runte

MATERIALS COORDINATOR

Scott Masloroff

SITE PREPARATION

City of Franklin Engineering Department
& Department of Public Works

PICKETS

Brian Debelak
Derek Zabel
Seth Boettcher

DONATIONS

LANDSCAPING

Johnson Nursery, Inc.

PAVERS FOR PICNIC AREA

Milwaukee Metropolitan Sewerage District

TOOL TRAILER

MIT Rental LLC

CRANE

Dawes Rigging and
Crane Rental

TOOLS

Franklin High School Construction Department
Harry's ACE Hardware
Keep Greater Milwaukee Beautiful
Sunbelt Rentals
Snap On Tools

MATERIALS

Gleason Redi-Mix
Gem Tool Corporation
Orens Electric
WE Energies

ABC ART, BALLOON WALL, TOT LOT MURAL

Lucy Moker

TOT LOT

VILLAGE ARTWORK

William Civiletti-Kalich

LITTLE

FREE LIBRARY

Steve and Lisa Niles

PICKET ENGRAVING

Franklin High School Construction Students

MOSAIC

BUTTERFLY ART

Betsy Rilling

MUSICAL BRIDGE AND DONOR BOARDS

MSOE Servant Leadership
MSOE Construction Honor Society

ENTRANCE MURALS, LIBERTY SWING MURALS & ART TILES

Katie Gardipee
Larry Hansen



PAVILION PERMIT

Franklin Woods Nature Center
Home of Kayla's Playground
3723 W. Puetz Road, Franklin, WI 53132

THIS PERMIT MUST BE POSTED AT PAVILION ON DAY OF PICNIC RESERVATION

* This permit entitles you to the following items: Use of the pavilion, electricity, picnic tables within the pavilion and water. There are no grills available. You may bring a gas grill for food preparation – **Charcoal grills and ground fires are not allowed at anytime at Franklin Woods.**

* **Kayla's Playground and patio area must be shared with the general public.**

* No refunds are allowed unless requested in writing at least thirty (30) days before the pavilion permit date. **There will be a \$25 cancellation fee.** Pavilion permit fees are based on attendance and are set by the Park Commission. **A security deposit of \$100.00 is required for all locations.**

* Rides, games, tents and other equipment are not permitted on park property unless indicated on pavilion permit and approved by the Park Commission. **Mechanical rides, dunk tanks, inflatable's, etc. must obtain a separate Entertainment and Amusement License,** which must be approved by the Common Council. Inspections will be made prior to the event by the Electrical, Building and Fire departments. Tents cannot be erected prior to contacting the city and shall be subject to inspection. * Limited parking is permitted in designated parking lot only. Cars and other vehicles are not permitted in park areas.

* No staples, tape or thumb tacks are to be used in park pavilion. If removal of such is required after your rental you will be charged for damages and the amount will be deducted from your deposit.

PLEASE PRINT

Name/Type of Group: _____

Permit Holder: _____ Type of Activity: _____

Address: _____ City: _____ Zip: _____

Telephone Number: _____ Business Phone: _____

Number in Group: ☐ 1-49 (maximum) / \$75

☐ 1-49 Non Franklin Groups/Additional \$25

(Note: Groups exceeding the number specified on permit will be subject to additional fees. Parks will be monitored by park personnel)

☐ **\$100 security deposit (refundable after Council approval)**

(Note: there is no alcohol consumption permitted at Franklin Woods Nature Center-Kayla's Playground)

Note: Larger groups will be required to request a special permit from the Franklin Park Commission

Date: _____ Time: _____ am to _____ pm (Pavilion is available from 9:00 a.m. to 9:00 p.m.)

I have read, understand and agree that the area and facilities will be used in accordance with the ordinances, rules and regulations of the City of Franklin Common Council and the Park Commission. Please read rules and regulations on the reverse side before signing.

Signature: _____ Date: _____

In case of emergency, or to report any problems on the day of your reservation, please call

City of Franklin Police Department (414-425-2522)

and/or Monday thru Friday from 7:00a.m. – 3:30p.m., City of Franklin Park Staff (414-425-2592)

For Office Use Only

☐ APPROVED

☐ REJECTED

DATE: _____

Permit Fee: \$ _____

Plus Deposit: \$ 100.00

TOTAL: \$ _____

Check No. _____

Approved by: _____

OFFICE OF THE CITY CLERK, phone 414-425-7500

White - Administration

Yellow - Applicant

Make Checks Payable to: CITY OF FRANKLIN

PERMIT RULES AND REGULATIONS FOR USE OF FRANKLIN PARKS

As residents, we share and enjoy over 150 acres of parks. We also share in a major responsibility to preserve and properly use our public facilities. Knowledge of, and adherence to, park rules and regulations will help create an awareness and appreciation of our valuable park and recreation investment.

1. Pavilion rental is available from 9:00 am to 9:00 pm. All decorating, set up and clean up must be done within your rental time.
2. No commercial sales, for profit, of any kind are allowed on park property. Solicitations, donations or contributions are not permitted, except where authorized by permit.
3. Live music is prohibited unless indicated on pavilion permit. Both canned and live music cannot exceed 55 decibels from point no greater than 150' from point of sound origin, including use of radios, stereos, karaoke and other audio devices per City Ordinance.
4. No telephone reservations are accepted.
5. A pavilion permit is required to reserve the pavilion areas. All other areas are shared with the general public. Rides, games, tents and other equipment are not permitted on park property, unless indicated on pavilion permits. Mechanical rides, dunk tanks, inflatables, etc. must obtain a separate entertainment and amusement license, which must be approved by the Common Council. Inspections will be made prior to event by the electrical, building and fire departments. Tents cannot be erected prior to contacting the City and shall be subject to inspection.
6. Fires may only be started in gas grills to be used for food preparation. Charcoal grills and ground fires are not allowed at anytime at Franklin Woods.
7. Limited parking is permitted in designated parking lot only. Cars and other vehicles are not permitted in park areas.
8. Litter and other waste must be deposited in proper City garbage receptacles. Failure to comply will result in future denial of pavilion permit requests and could result in a fine. Dumping of any waste matter, of any kind, is prohibited in any City Park or public property.
9. No refunds are granted unless requested in writing at least thirty (30) days prior to pavilion permit date. A \$25 cancellation fee will be charged if refund is approved.
10. Overnight camping is prohibited.
11. Motorized vehicles, including off-street and/or recreational vehicles, are not permitted, unless otherwise posted.
12. Animals in park areas must be leashed at all times, per City Code. Any animal waste must be removed or deposited in a proper receptacle.
13. Destruction, injury, defacement or removal of city property is prohibited per City Code.
14. Firing or discharge of any projectile in a park is prohibited, per City Code.
15. Games and/or amusements are to be conducted only in the designated area approved by the Park Commission and the Common Council.
16. In case of snow or icy conditions, the City parks trails will not be maintained. The City is not liable if injury occurs.
17. Any form of golf is not permitted in any City Park.

Violation of park/pavilion rules and a violation of local and/or state laws can result in a fine, imprisonment or both. City of Franklin Park Staff (414-425-2592) and/or City of Franklin Police Department (414-425-2522) will implement enforcement of park rules and regulations.

Promote Parks Positively!

Thank You for Your Participation and Cooperation

City of Franklin
Park Commission
Statement of Revenue and Expenses
For the Nine months ended September 30, 2019

	2019 Amended Budget	2019 Year-to-Date Budget	Current Year-to-Date Totals	2018 Year-to-Date Totals
General Fund Operating Revenue:				
Park & Field Reservation	<u>\$ 16,500</u>	<u>\$ 16,188</u>	<u>\$ 18,727</u>	<u>\$ 18,961</u>
General Fund Operating Expenses:				
Personal Services	\$ 112,568	\$ 81,335	\$ 101,599	\$ 130,412
Park Maintenance	32,500	20,265	12,812	19,844
Uniforms	300	25	-	-
Allocated insurance	4,900	3,675	3,675	3,675
Mileage	1,100	816	1,107	985
Utilities	9,425	6,210	5,876	5,531
Building maintenance	-	-	-	-
Total Operating Fund Expenses	<u>\$ 160,793</u>	<u>\$ 112,326</u>	<u>\$ 125,069</u>	<u>\$ 160,447</u>
Capital Outlay Fund Expenses:				
Landscaping-Park/Tree Maint	\$ 9,866	\$ 5,250	\$ 2,866	\$ 490
Park Equipment & Supplies	17,900	13,425	17,757	12,963
Contingency	2,000	1,500	-	-
Total Capital Outlay Expenditures	<u>\$ 29,766</u>	<u>\$ 20,175</u>	<u>\$ 20,623</u>	<u>\$ 13,453</u>
Development Fund Revenue:				
Impact Fee-Parks & Recreation	<u>\$ 400,000</u>	<u>\$ 315,888</u>	<u>\$ 227,257</u>	<u>\$ 503,205</u>
Development Fund Expenses:				
Reimb to Developers & Others	\$ -	\$ -	\$ 25,285	\$ -
Transfer to Capital Improvement Fund	384,511	143,239	102,932	16,015
Encumbrances	-	-	(25,285)	-
Total Capital Improvement Expenditures	<u>384,511</u>	<u>143,239</u>	<u>102,932</u>	<u>16,015</u>
Capital Improvement Fund Expenses:				
General Park Development	\$ 323,109	\$ 242,332	\$ -	\$ -
River Park Trail Bridge	-	-	-	291,273
Pleasant View Park - Pavillion	503,325	377,494	570,199	28,464
Ernie Lake Special Park Boardwalk	-	-	-	25,864
Pleasant View Park - Park Equipment	20,000	15,000	-	-
Encumbrances	-	-	(351,194)	(294,598)
Total Capital Improvement Expenditures	<u>846,434</u>	<u>634,826</u>	<u>219,005</u>	<u>51,003</u>
Less Impact Fees Transfer	<u>384,511</u>	<u>143,239</u>	<u>102,932</u>	<u>16,015</u>
Net Expenditures (after Impact Fee contribution)	<u>\$ 461,923</u>	<u>\$ 491,587</u>	<u>\$ 116,073</u>	<u>\$ 34,988</u>

City of Franklin

V.G.

Development Fund

Summary of Impact Fee Activity
For the nine months ended September 30, 2019

Cash Acct									27 1100 1111
Revenue Acct		4292	4293	4294	4295	4296	4297	4299	-27 2000 2117
Expenditure Acct									
									Net
									Cash
									Balance

* Funded by an Administrative Fee not an impact fee

Scheduled	73,499	42,996	205,004	134,039	455,538
Unpaid Balance @ 12/31/2018	624,550	225,400	466,100	92,230	1,408,280
Deferred principal & interest	270,444	0	1,449,632	896,953	2,617,029
103,934.00	Oversizing payments due in future periods				