

CITY OF FRANKLIN
COMMITTEE OF THE WHOLE MEETING
FRANKLIN CITY HALL – COMMON COUNCIL CHAMBERS
9229 WEST LOOMIS ROAD, FRANKLIN, WISCONSIN
AGENDA*

MONDAY, NOVEMBER 4, 2019 AT 6:30 P.M.

- A. Call to Order and Roll Call.
- B. Johns Disposal Services, Inc. Contract Amendment Options to Provide Weekly Recycling and Automated Garbage Services.
- C. Adjournment.

*Supporting documentation and details of these agenda items are available at City Hall during normal business hours

[Note Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services For additional information, contact the City Clerk's office at (414) 425-7500]

<p>APPROVAL <i>slw</i></p>	<p>REQUEST FOR COUNCIL ACTION</p>	<p>MEETING DATE November 4, 2019</p>
<p>REPORTS & RECOMMENDATIONS</p>	<p>REVISIONS TO JOHN'S DISPOSAL SERVICES, INC. CONTRACT TO PROVIDE WEEKLY RECYCLING AND AUTOMATED GARBAGE SERVICES</p>	<p>ITEM NUMBER <i>B.</i></p>

BACKGROUND

John's Disposal Services, Inc. provides garbage and recycling pickup services for the City of Franklin. Per the contract, recycling is picked up every other week with automated totes and garbage is picked up every week in customer-provided containers not to exceed 40 gallons or 80 pounds. Many Franklin residents routinely have overflowing recycling containers and use garbage containers that exceed 40 gallons and/or dispose of over 80 pounds of garbage per container.

Revisions to the contract were discussed by Common Council in September and at the time, no changes beyond the CPI increase were considered in the 2020 budget.

ANALYSIS

John's will provide an updated proposal at the meeting. Staff has summarized the options with the attached spreadsheet.

Any changes will require a contract amendment with the new rates and a waiver of the CPI annual increases.

John's anticipates having a representative at the Common Council meeting to deliver and discuss the revised proposal and answer any questions.

OPTIONS

Open for discussion.

FISCAL NOTE

To be discussed at the meeting.

COUNCIL ACTION REQUESTED

To be determined by Common Council

Engineering: GEM

**City of Franklin, WI
Solid Waste Fund
2020 Options**

1-Nov-19

	Current	Man Garb Bi Wkly Recycling	Man Garb Weekly Recycling	Auto Garb Bi Wkly Recycling	Auto Garb Weekly Recycling
Rev Inc	# of Units 11369	129,607	315,149	225,106	410,648
Cost Inc Recycling	11369	129,607	315,149	129,607	315,149
19 0341 5284					
Cost Inc Bulk Collections	11369	-	-	95,500	95,500
19 341 5289					
Johns letter					
		With CPI			
Garbage	62 70	63.89	62 70	62 70	62 70
Bulk Pickup				8 40	8 40
Recycling	33 48	34 12	44 88	61 20	61 20
Total/Unit	96 18	98 01	107 58	123 90	132 30
Fee Increase		1 83	11 40	27 72	36 12