

Statistical Section

This part of the City of Franklin's Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the basic financial statements, note disclosures and required supplementary information says about the City's overall financial health.

Financial Trends

Table 1

These tables contain trend information to help the reader understand how the City's financial performance and well being have changed over time.

Revenue Capacity

Table 5

These tables contain trend information to help the reader assess the City's most significant local revenue source, the property tax.

Debt Capacity

Table 11

These tables present information to help the reader assess the affordability of the City's current level of outstanding debt and the City's ability to issue additional debt in the future.

Demographic and Economic Information

Table 14

These tables offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.

Operating Information

Table 17

These tables contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.

Sources: Unless otherwise noted, the information in these tables is derived from the Comprehensive Annual Financial Report for the relevant year. The City implemented GASB Statement 34 in 2003; schedules presenting government-wide information include information beginning in that year.

Table 1

CITY OF FRANKLIN, WISCONSIN
 Net Position by Component
 Last Ten Years
 (accrual basis of accounting)

	Fiscal Year									
	2017	2016	2015	2014	2013	2012 (2)	2011	2010	2009	2008
Governmental activities										
Net Investment in capital assets	\$ 115,417,617	\$ 110,638,152	\$ 107,184,603	\$ 106,031,877	\$ 104,721,982	\$ 104,097,426	\$ 94,637,222	\$ 88,776,271	\$ 84,178,261	\$ 71,753,307
Restricted										
Debt service	552,375	658,091	482,773	580,605	722,710	535,337	4,076,267	3,050,470	2,263,238	8,550,662
Utility improvements	2,169,298	2,103,487	1,999,759	1,918,450	1,523,989	1,623,959	1,985,774	1,723,133	1,643,220	1,353,540
Development	4,166,500	4,058,562	3,851,653	4,170,339	5,052,168	4,614,731	3,895,040	3,620,826	3,051,562	3,083,708
Library	581,080	495,660	524,137	598,752	582,292	541,825	492,473	488,302	442,509	414,428
Donations and other	3,426,760	3,301,860	602,281	560,306	507,955	541,755	300,582	311,101	279,730	286,114
Unrestricted (deficit)	11,303,345	14,522,376	16,401,941	8,848,660	4,889,704	1,487,025	2,582,464	2,311,078	(2,085,981)	(791,175)
Total governmental activities net position	\$ 137,616,975	\$ 135,778,188	\$ 131,047,147	\$ 122,708,989	\$ 118,000,800	\$ 113,442,058	\$ 107,969,822	\$ 100,281,181	\$ 89,772,539	\$ 84,650,584
Business-type activities		(1)								
Net Investment in capital assets	\$ 86,584,568	\$ 88,115,672	\$ 88,861,706	\$ 88,567,257	\$ 89,095,184	\$ 89,398,082	\$ 89,550,594	\$ 90,202,124	\$ 90,828,559	\$ 90,842,486
Restricted										
Sewer equipment replacement	178,590	394,227	356,106	313,558	277,230	334,508	293,844	261,852	227,388	231,384
Long term receivable - RCI	20,014,692	21,200,228								
Unrestricted	4,179,263	3,450,718	2,853,728	4,015,630	3,017,842	2,518,834	3,171,123	2,763,610	2,875,722	2,309,236
Total business-type activities net position	\$ 110,957,113	\$ 113,160,845	\$ 92,071,540	\$ 92,896,445	\$ 92,390,256	\$ 92,251,424	\$ 93,015,561	\$ 93,227,586	\$ 93,931,669	\$ 93,383,106
Total	(3)	(3)								
Net Investment in capital assets	\$ 201,846,895	\$ 198,334,454	\$ 196,046,309	\$ 194,599,134	\$ 193,817,166	\$ 193,495,508	\$ 184,187,816	\$ 178,978,395	\$ 175,006,820	\$ 162,595,793
Restricted										
Debt service	552,375	658,091	482,773	580,605	722,710	535,337	4,076,267	3,050,470	2,263,238	8,550,662
Utility improvements	2,169,298	2,103,487	1,999,759	1,918,450	1,523,989	1,623,959	1,985,774	1,723,133	1,643,220	1,353,540
Development	4,166,500	4,058,562	3,851,653	4,170,339	5,052,168	4,614,731	3,895,040	3,620,826	3,051,562	3,083,708
TIF Districts	581,080	495,660	524,137	598,752	582,292	541,825	492,473	488,302	442,509	414,428
Donations and grants	3,426,760	3,301,860	602,281	560,306	507,955	541,755	300,582	311,101	279,730	286,114
Sewer replacement	178,590	394,227	356,106	313,558	277,230	334,508	293,844	261,852	227,388	231,384
Intergovernmental Cooperation	20,014,692	21,200,228								
Unrestricted	15,637,898	18,392,464	19,255,669	12,864,290	7,907,546	4,005,859	5,753,587	5,074,688	789,741	1,518,061
Total net position	\$ 248,574,088	\$ 248,939,033	\$ 223,118,687	\$ 215,605,434	\$ 210,391,056	\$ 205,693,482	\$ 200,985,383	\$ 193,508,767	\$ 183,704,208	\$ 178,033,690

Notes:

- (1) Ryan Creek Interceptor Sewer brought on Sewer Fund Balance Sheet in 2016
 (2) 2012 and prior years have been reclassified to be consistent with the current year presentation
 (3) Amounts do not crossfoot related to Business-type assets financed by Government debt - see footnotes

Table 2

CITY OF FRANKLIN, WISCONSIN
Changes in Net Position, Last Ten Years
(accrual basis of accounting)

	Fiscal Year									
	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
	****		***							
Expenses										
Governmental activities:										
General government	\$ 3,310,893	\$ 3,202,942	\$ 2,990,355	\$ 2,919,940	\$ 2,915,267	\$ 2,794,497	\$ 2,749,207	\$ 2,897,491	\$ 2,948,713	\$ 3,028,903
Public safety	18,839,063	18,398,830	16,959,091	16,194,631	16,484,847	17,228,769	16,622,386	16,003,898	15,526,031	15,598,642
Public works	7,478,288	8,432,828	8,304,583	7,231,238	6,550,808	6,182,036	6,596,316	6,208,391	6,034,720	6,900,408
Health and human services	889,434	794,502	726,000	673,332	698,088	730,499	649,656	698,944	708,084	663,262
Culture and recreation	2,202,090	1,872,691	1,969,297	1,865,832	1,838,700	1,870,573	1,890,350	1,919,689	1,753,139	1,803,155
Conservation and development	586,622	547,060	576,421	459,884	422,095	412,066	957,877	529,833	600,099	718,032
Interest on long term debt	165,254	313,301	405,022	582,211	802,562	1,272,721	1,553,257	1,920,023	2,253,215	2,654,969
Total governmental activities expenses	<u>33,471,644</u>	<u>33,562,154</u>	<u>31,930,769</u>	<u>29,927,068</u>	<u>29,712,367</u>	<u>30,491,161</u>	<u>31,019,049</u>	<u>30,178,269</u>	<u>29,824,001</u>	<u>31,367,371</u>
Business-type activities										
Water	5,429,943	5,632,322	5,766,088	5,077,744	5,051,835	5,064,149	4,251,187	4,076,409	4,216,453	3,928,578
Sewer	5,724,633	5,758,112	4,148,420	4,180,946	4,133,632	3,640,106	3,373,459	3,376,505	3,226,261	3,069,523
Total business-type activities expenses	<u>11,154,576</u>	<u>11,390,434</u>	<u>9,914,508</u>	<u>9,258,690</u>	<u>9,185,467</u>	<u>8,704,255</u>	<u>7,624,646</u>	<u>7,452,914</u>	<u>7,442,714</u>	<u>6,998,101</u>
Total expenses	<u>\$ 44,626,220</u>	<u>\$ 44,952,588</u>	<u>\$ 41,845,277</u>	<u>\$ 39,185,758</u>	<u>\$ 38,897,834</u>	<u>\$ 39,195,416</u>	<u>\$ 38,643,695</u>	<u>\$ 37,631,183</u>	<u>\$ 37,266,715</u>	<u>\$ 38,365,472</u>
Program Revenue										
Governmental activities:										
**										
Charges for services:										
General government	\$ 150,998	\$ 138,723	\$ 150,787	\$ 213,328	\$ 251,573	\$ 163,947	\$ 217,360	\$ 270,412	\$ 305,232	\$ 210,433
Public safety	2,371,577	2,325,154	2,362,176	2,268,334	2,459,946	2,226,209	2,173,060	2,154,618	2,068,413	2,267,580
Public works	2,699,691	2,828,139	2,719,888	2,638,717	2,388,273	2,417,109	1,490,348	1,230,437	660,670	739,948
Health and human services	181,625	184,304	164,674	115,650	118,702	126,516	105,686	54,385	69,855	86,439
Culture and recreation	204,845	176,065	146,594	118,008	113,217	45,992	181,414	311,757	146,256	143,797
Conservation and development	152,247	122,264	152,588	51,917	63,366	73,530	78,667	64,168	67,051	305,299
Operating grants and contributions	1,829,490	1,882,406	1,809,520	1,901,262	1,838,950	2,144,164	2,136,106	1,921,805	2,080,213	2,285,275
Capital grants and contributions	3,143,577	3,677,886	1,144,757	1,437,524	1,659,859	1,240,439	1,334,285	2,570,564	1,190,090	1,735,333
Total governmental activities program revenue	<u>10,734,050</u>	<u>11,334,941</u>	<u>8,650,984</u>	<u>8,744,740</u>	<u>8,893,886</u>	<u>8,437,906</u>	<u>7,716,926</u>	<u>8,578,146</u>	<u>6,587,780</u>	<u>7,774,104</u>
Business-type activities										
Charges for services:										
Water	6,057,085	6,054,573	5,609,928	5,421,719	5,403,994	5,361,646	4,539,066	4,395,269	4,454,495	4,218,653
Sewer	3,313,854	3,328,550	3,340,382	3,266,897	3,243,737	3,142,062	3,124,786	3,062,486	2,994,024	2,706,583
Capital grants and contributions	-	349,952	566,251	238,557	-	-	-	210,668	337,667	734,367
Total business-type activities program revenue	<u>9,370,939</u>	<u>9,733,075</u>	<u>9,516,561</u>	<u>8,927,173</u>	<u>8,647,731</u>	<u>8,503,708</u>	<u>7,663,852</u>	<u>7,668,423</u>	<u>7,786,186</u>	<u>7,659,603</u>
Total program revenue	<u>\$ 20,104,989</u>	<u>\$ 21,068,016</u>	<u>\$ 18,167,545</u>	<u>\$ 17,671,913</u>	<u>\$ 17,541,617</u>	<u>\$ 16,941,614</u>	<u>\$ 15,380,778</u>	<u>\$ 16,246,569</u>	<u>\$ 14,373,966</u>	<u>\$ 15,433,707</u>

** Restated - In 2012 the Solid Waste Fee began

*** Implemented GASB 68

**** Implemented GASB 75

continued

Table 2
(concluded)

CITY OF FRANKLIN, WISCONSIN
Changes in Net Position, Last Ten Years
(accrual basis of accounting)

	Fiscal Year									
	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
	(4)	(3)	(2)			(1)				
Net (Expense)/Revenue										
Governmental activities	\$ (22,737,594)	\$ (22,227,213)	\$ (23,279,785)	\$ (21,182,328)	\$ (20,818,481)	\$ (22,053,255)	\$ (23,302,123)	\$ (21,600,123)	\$ (23,236,221)	\$ (23,593,267)
Business-type activities	(1,783,637)	(1,657,359)	(397,947)	(331,517)	(537,736)	(200,547)	39,206	215,509	343,472	661,502
Total net expense	\$ (24,521,231)	\$ (23,884,572)	\$ (23,677,732)	\$ (21,513,845)	\$ (21,356,217)	\$ (22,253,802)	\$ (23,262,917)	\$ (21,384,614)	\$ (22,892,749)	\$ (22,931,765)
General Revenue and other Changes in Net Position										
Governmental activities:										
Property taxes levied for general purposes	\$ 19,209,536	\$ 19,057,468	\$ 19,022,087	\$ 18,905,872	\$ 18,884,009	\$ 18,695,907	\$ 19,058,282	\$ 18,523,570	\$ 18,237,375	\$ 17,534,150
Property taxes levied for debt service	1,300,000	1,500,000	1,600,000	1,600,000	1,650,000	1,750,000	1,900,000	1,900,000	1,900,000	2,000,000
Property taxes levied for TIF Districts	2,415,640	3,111,557	2,690,637	2,526,925	2,410,131	2,560,324	5,645,805	7,457,955	4,829,216	4,685,811
Other taxes	1,020,027	863,735	785,195	726,774	723,985	708,832	673,736	699,431	666,767	472,575
Intergovernmental revenue not restricted to specific programs	1,404,222	1,350,257	1,804,045	1,519,848	1,620,331	1,590,209	2,292,529	1,485,982	1,380,418	1,320,286
Investment earnings	406,902	315,376	411,650	695,541	87,278	784,932	973,349	907,723	1,401,560	1,862,688
Miscellaneous revenue	27,612	54,447	48,685	43,170	66,191	394,032	40,091	58,885	43,566	14,451
Gain on sale of capital assets	99,668	106,934	13,106	16,988	2,024	32,129	58,871	64,070	-	-
Transfers	989,602	391,099	1,044,459	(144,601)	(66,726)	1,009,126	348,101	1,011,149	(100,726)	424,212
Total governmental activities	26,873,209	26,750,873	27,419,864	25,890,517	25,377,223	27,525,491	30,990,764	32,108,765	28,358,176	28,314,173
Business-type activities:										
Investment earnings	529,004	437,909	593,128	642,227	569,444	318,669	32,320	41,393	46,738	67,617
Miscellaneous revenue	85,943	136,782	73,601	50,878	40,398	126,867	64,550	50,164	57,627	267,819
Transfers	(989,602)	(391,099)	(1,044,459)	144,601	66,726	(1,009,126)	(348,101)	(1,011,149)	100,726	(424,212)
Total business-type activities	(374,655)	183,592	(377,730)	837,706	676,568	(563,590)	(251,231)	(919,592)	205,091	(88,776)
Total General Revenue and other Changes in Net Position	\$ 26,498,554	\$ 26,934,465	\$ 27,042,134	\$ 26,728,223	\$ 26,053,791	\$ 26,961,901	\$ 30,739,533	\$ 31,189,173	\$ 28,563,267	\$ 28,225,397
Change in Net Position										
Governmental activities	\$ 4,135,615	\$ 4,523,660	\$ 4,140,079	\$ 4,708,189	\$ 4,558,742	\$ 5,472,236	\$ 7,688,641	\$ 10,508,642	\$ 5,121,955	\$ 4,720,906
Governmental activities - prior period adjustment	(2,296,828)	-	4,198,079	-	-	-	-	-	-	-
Business-type activities:	(2,158,292)	(1,473,767)	(775,677)	506,189	138,832	(764,137)	(212,025)	(704,083)	548,563	572,726
Business-type activities - prior period adjustment	(45,440)	22,451,460	(49,228)	-	-	-	-	-	-	-
Total	\$ (364,945)	\$ 25,501,353	\$ 7,513,253	\$ 5,214,378	\$ 4,697,574	\$ 4,708,099	\$ 7,476,616	\$ 9,804,559	\$ 5,670,518	\$ 5,293,632

(1) Restated - in 2012 the Solid Waste Fee began
(2) Implemented GASB 68
(3) Restated for Ryan Creek Interceptor Sewer
(4) Implemented GASB 75

CITY OF FRANKLIN, WISCONSIN
Fund Balances, Governmental Funds
Last Ten Years
(modified accrual basis of accounting)

	Fiscal Year									
	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
General Fund						*				
Nonspendable:										
Inventories and prepaid items	\$ 15,848	\$ 46,342	\$ 41,186	\$ 78,455	\$ 45,866	\$ 62,936	\$ 55,820	\$ 75,673	\$ 24,927	\$ 25,109
Advances to other funds	230,700	2,248,616	2,198,616	2,198,616	505,040	-	-	-	-	-
Assigned - Purchase Orders	150,565	61,626	147,121	207,270	-	-	-	-	-	-
Unassigned	<u>6,190,398</u>	<u>5,334,100</u>	<u>6,662,986</u>	<u>6,148,771</u>	<u>7,230,661</u>	<u>6,439,199</u>	<u>6,065,053</u>	<u>5,400,912</u>	<u>5,079,711</u>	<u>5,519,932</u>
Total general fund	<u>6,587,511</u>	<u>7,690,684</u>	<u>9,049,909</u>	<u>8,633,112</u>	<u>7,781,567</u>	<u>6,502,135</u>	<u>6,120,873</u>	<u>5,476,585</u>	<u>5,104,638</u>	<u>5,545,041</u>
All other governmental funds:										
Nonspendable:										
Prepays	650	1,274	730	900	2,475	21,800	10,313	10,181	15,707	-
Restricted:										
Debt service	735,022	651,298	507,283	546,238	6,801,945	7,423,733	7,876,755	8,393,278	8,845,900	12,091,660
Utility improvements	1,413,378	1,224,190	907,003	672,431	443,438	543,408	640,787	356,798	147,317	12,640
Development	4,166,500	4,058,562	3,851,653	4,170,339	5,052,168	4,614,731	7,633,040	6,408,826	5,869,562	9,383,708
TIF Districts	2,405,999	2,583,687	996,460	347,978	-	-	552,904	1,804,838	536,476	184,257
Donations	150,136	177,333	133,678	122,550	102,326	105,238	299,982	311,101	279,730	286,114
Health services	199,428	161,571	160,003	175,220	165,846	179,239	-	-	-	-
Library services	580,430	494,386	523,237	596,277	579,817	520,775	492,473	488,302	442,509	414,428
Solid waste	393,677	330,883	260,944	216,385	188,307	100,546	-	-	-	-
Recreational services	65,727	48,386	47,656	46,151	51,476	52,244	72,857	179,224	165,348	132,206
Tourism Commission	211,793	-	-	-	-	-	-	-	-	-
Assigned:										
Capital projects	6,746,614	5,684,525	4,906,594	4,699,459	2,791,111	2,724,764	2,372,072	2,710,245	1,378,971	3,640,970
Unassigned	<u>(218,450)</u>	<u>(70,316)</u>	<u>(150,927)</u>	<u>(2,196,383)</u>	<u>(5,180,799)</u>	<u>(5,965,890)</u>	<u>(3,663,211)</u>	<u>(4,009,430)</u>	<u>(5,904,216)</u>	<u>(5,891,813)</u>
Total all other government funds	<u>16,850,904</u>	<u>15,345,779</u>	<u>12,144,314</u>	<u>9,397,545</u>	<u>10,998,110</u>	<u>10,320,588</u>	<u>16,287,972</u>	<u>16,653,363</u>	<u>11,777,304</u>	<u>20,254,170</u>
Total fund balances	<u>\$ 23,438,415</u>	<u>\$ 23,036,463</u>	<u>\$ 21,194,223</u>	<u>\$ 18,030,657</u>	<u>\$ 18,779,677</u>	<u>\$ 16,822,723</u>	<u>\$ 22,408,845</u>	<u>\$ 22,129,948</u>	<u>\$ 16,881,942</u>	<u>\$ 25,799,211</u>

Notes:

* 2012 and prior years have been reclassified to be consistent with the current year presentation

Table 4

CITY OF FRANKLIN, WISCONSIN
 Changes in Fund Balances, Governmental Funds
 Last Ten Years
 (modified accrual basis of accounting)

	Fiscal Year									
	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008
Revenue						**				
Taxes	\$23,815,159	\$ 24,532,761	\$ 24,097,919	\$ 23,759,571	\$ 23,668,125	\$ 23,715,063	\$ 27,277,823	\$ 28,580,956	\$ 25,633,358	\$ 24,692,536
Intergovernmental revenue	3,128,969	3,158,596	3,490,037	3,408,075	3,438,041	3,757,618	4,380,850	3,704,159	3,299,648	3,536,635
Licenses and permits	799,762	692,524	706,977	808,302	912,357	755,027	702,674	729,432	609,278	723,225
Fines, forfeitures and penalties	485,407	498,653	484,957	421,976	411,795	457,499	433,106	422,506	385,427	362,928
Public charges for services	4,139,471	4,042,515	4,065,334	3,799,898	3,791,279	3,612,576	2,589,786	2,211,119	1,600,313	1,908,473
Special assessments	531,729	904,147	642,256	1,057,088	1,483,350	1,236,114	1,305,578	1,119,230	817,736	1,114,498
Intergovernmental charges for services	172,796	194,806	192,188	136,372	162,308	103,615	245,000	237,319	291,584	206,156
Investment earnings	396,563	284,180	426,018	739,930	223,806	661,976	938,226	878,978	1,276,600	1,797,738
Miscellaneous revenue	295,899	481,943	419,464	411,301	288,465	674,305	365,129	597,611	635,424	723,724
Total revenue	<u>33,765,755</u>	<u>34,790,125</u>	<u>34,525,150</u>	<u>34,542,513</u>	<u>34,379,526</u>	<u>34,973,793</u>	<u>38,238,172</u>	<u>38,481,310</u>	<u>34,549,368</u>	<u>35,065,913</u>
Expenditures										
Current										
General government	3,001,970	2,969,747	2,783,745	2,786,740	2,710,650	2,631,419	2,596,581	2,694,374	2,780,444	2,825,835
Public safety	16,696,452	15,813,354	16,006,187	15,390,139	15,465,617	16,429,496	16,000,393	15,206,317	15,043,628	15,236,640
Public works	5,465,245	5,302,766	4,587,108	5,140,650	4,855,870	4,848,568	4,817,644	4,521,991	4,504,611	4,632,957
Health and human services	858,441	766,249	716,169	666,475	668,711	719,447	681,984	629,499	701,821	666,364
Culture, recreation and education	1,639,626	1,710,037	1,606,027	1,575,381	1,514,668	1,539,040	1,575,825	1,565,093	1,427,945	1,490,936
Conservation and development	560,072	523,268	568,364	461,181	416,765	409,996	964,610	524,705	603,961	729,274
Capital outlay	4,745,936	4,689,147	2,097,046	3,967,446	3,172,706	2,915,159	3,343,196	1,953,999	6,061,625	7,627,455
Debt service										
Principal	3,030,000	1,950,000	615,000	10,265,000	3,790,000	10,825,000	7,395,000	5,275,000	10,915,000	6,000,000
Interest	218,888	375,697	460,072	731,288	1,033,519	1,334,958	1,618,615	1,939,762	2,350,882	2,543,194
Debt issuance costs	40,442	53,789	-	73,091	-	-	-	-	-	65,650
Total expenditures	<u>36,257,072</u>	<u>34,154,054</u>	<u>32,439,718</u>	<u>41,057,391</u>	<u>33,628,506</u>	<u>41,653,083</u>	<u>38,993,848</u>	<u>34,310,740</u>	<u>44,389,917</u>	<u>41,818,305</u>
Excess of revenue over (under) expenditures	(2,491,317)	636,071	2,085,432	(6,514,878)	751,020	(6,679,290)	(755,676)	4,170,570	(9,840,549)	(6,752,392)
Other financing sources (uses)										
Debt issued	1,630,000	-	-	5,320,000	-	-	-	-	-	10,000,000
Refunding debt issued	-	5,770,000	-	-	-	-	-	-	-	-
Premium on debt issued	51,071	154,202	-	232,827	-	-	-	-	-	83,583
Principal payment on current refunding	-	(5,895,000)	-	-	-	-	-	-	-	-
Sale of capital assets	179,355	126,585	33,675	39,894	75,559	32,129	58,871	64,070	-	-
Transfers in	1,231,589	2,859,364	2,408,253	2,125,007	2,769,157	2,398,454	2,415,916	1,389,654	2,229,036	5,786,181
Transfers out	(198,746)	(1,808,982)	(1,363,794)	(1,951,870)	(1,638,782)	(1,337,416)	(1,440,214)	(376,288)	(1,305,756)	(4,929,161)
Net change in fund balances	<u>\$ 401,952</u>	<u>\$ 1,842,240</u>	<u>\$ 3,163,566</u>	<u>\$ (749,020)</u>	<u>\$ 1,956,954</u>	<u>\$ (5,586,123)</u>	<u>\$ 278,897</u>	<u>\$ 5,248,006</u>	<u>\$ (8,917,269)</u>	<u>\$ 4,188,211</u>
Debt service as a percentage of non capital expenditures *	10.1%	7.5%	3.7%	29.3%	15.1%	30.9%	24.6%	22.2%	33.4%	23.8%

** Restated - In 2012, the Solid Waste Fee began

Table 5

CITY OF FRANKLIN, WISCONSIN
 Assessed Value and Estimated Actual Value of Taxable Property
 Last Ten Years

Value As of 1/1	Real property		Personal property		Total Assessed Value	Total Direct Tax Rate	Total Estimated Actual Value	Ratio of Assessed to Estimated Value
	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value				
2017 #	\$ 3,780,102,600	\$ 3,815,928,100	\$ 74,663,600	\$ 72,998,100	\$ 3,854,766,200	\$ 5.61	\$ 3,888,926,200	99.12%
2016 #	3,623,999,925	3,658,026,300	80,479,000	70,976,800	3,704,478,925	5.69	3,729,003,100	99.07%
2015	3,320,368,500	3,558,087,200	76,174,600	91,098,700	3,396,543,100	6.22	3,649,185,900	92.74%
2014	3,279,586,200	3,498,464,700	85,006,600	91,229,400	3,364,592,800	6.28	3,589,694,100	93.73%
2013 #	3,265,704,200	3,314,653,800	94,023,900	99,622,800	3,359,728,100	6.29	3,414,276,600	98.40%
2012	3,557,806,088	3,436,681,800	95,404,700	87,424,100	3,653,210,788	5.78	3,524,105,900	103.66%
2011 *	3,555,065,388	3,587,535,800	90,644,700	88,843,900	3,645,710,088	5.79	3,676,379,700	99.17%
2010	3,550,822,488	3,573,233,300	93,921,500	97,275,400	3,644,743,988	6.22	3,670,508,700	99.30%
2009	3,671,323,540	3,820,400,500	90,861,600	92,242,100	3,762,185,140	5.93	3,912,642,600	96.15%
2008	3,621,224,940	3,821,063,800	75,804,600	77,323,500	3,697,029,540	5.78	3,898,387,300	94.83%

* Reassessment year
 # Revaluation year

Assessed Valuation by School District - 2017

	Franklin School District	Oak Creek/ Franklin School District	Whitnall School District	Total Assessed Value
Total	\$ 2,904,150,200	\$ 722,693,900	\$ 227,922,100	\$ 3,854,766,200

Note: Assessed values are determined by the City and the Wisconsin Department of Revenue. Estimated actual values were obtained from the Wisconsin Department of Revenue and include Wisconsin Section 70.57 adjustments. Taxes collected are used in the following year's City operations.

CITY OF FRANKLIN, WISCONSIN
 Estimated Actual Values and TID Values
 Last Ten Years

Value As of 1/1	Total Estimated Actual Value	Value of TID's				Pct of Total	Total TID's	Net of TID's Estimated Actual Value	Equalized Tax Rate
		TID 2	TID 3	TID 4	TID 5				
2017 #	\$ 3,888,926,200		\$ 62,049,100	\$ 47,593,400	\$ 1,211,500	2.85%	\$ 110,854,000	\$ 3,778,072,200	
2016 #	3,729,003,100		55,256,200	44,691,300		2.68%	99,947,500	3,629,055,600	5.65
2015	3,649,185,900		72,829,900	54,274,300		3.48%	127,104,200	3,522,081,700	5.82
2014	3,589,694,100		72,785,000	43,675,900		3.24%	116,460,900	3,473,233,200	5.90
2013 #	3,414,276,600		64,305,700	39,050,100		3.03%	103,355,800	3,310,920,800	6.19
2012	3,524,105,900		63,917,800	33,693,500		2.77%	97,611,300	3,426,494,600	5.99
2011 *	3,676,379,700		72,652,600	40,050,300		3.07%	112,702,900	3,563,676,800	5.74
2010	3,670,508,700	178,745,000	61,434,700	36,501,900		7.54%	276,681,600	3,393,827,100	6.18
2009	3,912,642,600	167,279,300	105,902,300	58,527,200		8.48%	331,708,800	3,580,933,800	5.70
2008	3,898,387,300	139,260,500	74,882,500	10,805,900		5.77%	224,948,900	3,673,438,400	5.48

Table 6

CITY OF FRANKLIN, WISCONSIN
 Estimated Actual Property Value and Construction Data
 Last Ten Years

Fiscal Year	(1) Estimate Actual Property value					(2) Residential Construction		(2) Nonresidential Construction	
	Residential	% of Total	Commercial and Manufacturing	Agricultural, Swamp and Other	Total	# of Units	Value	# of Permits	Value
2017	\$ 2,870,690,200	75.2%	\$ 920,578,100	\$ 24,659,800	3,815,928,100	18	\$ 8,991,610	13	\$ 28,861,659
2016	2,726,337,800	74.5%	907,823,500	23,865,000	3,658,026,300	34	13,912,735	3	7,350,000
2015	2,628,835,800	73.9%	905,420,400	23,831,000	3,558,087,200	34	13,454,139	44	16,589,580
2014	2,580,859,500	73.8%	894,256,900	23,348,300	3,498,464,700	44	14,780,900	68	19,734,951
2013	2,418,991,400	73.0%	871,715,000	23,947,400	3,314,653,800	65	19,942,795	17	2,902,692
2012	2,498,514,100	72.7%	914,654,100	23,513,600	3,436,681,800	55	19,322,659	44	27,991,474
2011	2,619,125,600	73.0%	948,708,000	19,702,200	3,587,535,800	30	9,995,820	41	17,794,034
2010	2,637,514,100	73.8%	917,720,700	17,998,500	3,573,233,300	27	6,559,696	40	22,533,497
2009	2,774,343,200	72.6%	1,026,852,400	19,204,900	3,820,400,500	25	6,709,653	35	14,193,522
2008	2,862,287,800	74.9%	939,436,600	19,339,400	3,821,063,800	52	11,030,933	61	28,323,674

(1) Estimated actual values from the Wisconsin Department of Revenue

(2) Source: City's Building Inspection Department. - from Building Permits issued

CITY OF FRANKLIN, WISCONSIN
 Direct and Overlapping Property Tax Rates
 Last Ten Years
 (rate per \$1,000 of assessed value)

Budget Year	City of Franklin Direct Rates							Overlapping Rates								(**) Total Rate
								School Districts			Milwaukee Area		Milwaukee Metropolitan		State	
	General	Library	Debt Service	Capital Outlay	Equipment Replacement	Street Improvement	Total	Franklin	Oak Creek	Whitnall	School Credits	Technical College	Milwaukee County	Sewerage District		
2018 *	\$ 4.52	\$ 0.35	\$ 0.34	\$ 0.12	\$ 0.09	\$ 0.19	\$ 5.61	\$ 11.64	\$ 8.82	\$ 10.29	\$ (2.08)	\$ 1.27	\$ 5.10	\$ 1.74	\$ -	\$ 23.28
2017 *	4.56	0.36	0.36	0.12	0.10	0.20	5.69	12.03	9.38	10.08	(1.97)	1.27	5.13	1.76	0.17	24.09
2016	4.97	0.39	0.45	0.13	0.10	0.21	6.26	13.29	10.57	10.88	(2.14)	1.35	5.52	1.87	0.18	26.33
2015	4.96	0.38	0.49	0.13	0.10	0.21	6.28	13.21	9.76	11.11	(1.88)	1.36	5.44	1.83	0.18	26.42
2014 #	4.98	0.38	0.49	0.13	0.10	0.21	6.29	13.26	9.10	10.67	(1.86)	2.16	5.21	1.73	0.17	26.97
2013	4.60	0.35	0.47	0.11	0.08	0.17	5.78	11.72	9.09	9.72	(1.69)	2.04	4.87	1.57	0.16	24.45
2012	4.59	0.35	0.49	0.11	0.08	0.17	5.79	11.62	8.83	9.56	(1.70)	1.96	4.76	1.52	0.17	24.12
2011 *	5.04	0.35	0.56	0.11	0.04	0.12	6.22	12.22	8.69	10.40	(1.72)	1.93	4.49	1.45	0.17	24.76
2010	4.61	0.33	0.54	0.14	0.08	0.23	5.93	11.33	8.86	10.11	(1.67)	1.98	4.31	1.38	0.18	23.44
2009	4.46	0.33	0.55	0.13	0.08	0.23	5.78	10.96	7.80	9.65	(1.68)	1.93	4.17	1.36	0.18	22.70

Note: * Reassessment impact

Revaluation year

** The City has three tax rates dependant upon a property's sewer status and the school district the property is located. The total is shown for only the largest school district (Franklin). See Table 5 for assessed values by School and Sewerage District.

The Budget year is the year following the fiscal year in which the taxes are levied.

Source: City of Franklin budget documents

Table 8

CITY OF FRANKLIN, WISCONSIN
Principal Property Taxpayers
Current Year and Ten Years Ago

<u>Taxpayer</u>	<u>Type of Business</u>	2017			2008		
		<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percent of Total Taxable Assessed Valuation</u>	<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percent of Total Taxable Assessed Valuation</u>
Northwestern Mutual	Insurance Services	\$ 116,324,800	1	3.02%	\$ 118,015,100	1	3.19%
Wal-Mart	Retailer	25,220,600	2	0.65%	18,970,100	6	0.51%
Wheaton Health Care System	Medical facilities	25,124,400	3	0.65%	34,999,300	2	0.95%
VTLC Development	Packaging manufacturing	24,359,800	4	0.63%	20,522,200	3	0.56%
Whitnall Pointe Apartments	Apartments	22,021,500	5	0.57%	20,334,300	4	0.55%
Manchester Oaks	Apartments	19,820,700	6	0.51%	19,345,600	5	0.52%
Baptista's Bakery, Inc	Manufacturing	14,637,700	7	0.38%			
Menard Inc	Retail - Home Improvement	13,406,300	8	0.35%	15,066,800	7	0.41%
Franklin Wyndham, LLC	Land held for Development	13,217,700	9	0.34%			
All Glass Aquarium	Aquariums and fluorescent lights	12,557,300	10	0.33%	14,453,500	9	0.39%
Harley Davidson	Motorcycle manufacturing				14,469,300	8	0.39%
Waste Management	Landfill and refuse collection				13,086,400	10	0.35%
		<u>\$ 286,690,800</u>		<u>7.44%</u>	<u>\$ 289,262,600</u>		<u>7.82%</u>

Source: City of Franklin Assessor's Office

CITY OF FRANKLIN, WISCONSIN
Property Tax Levies and Collections
Last Ten Years

Fiscal Year	City Tax levy			Total collections	% of levy collected	Outstanding combined delinquent PP taxes
	Tax increment financing	Local	Total			
2017	\$ 2,267,466	\$ 20,509,000	22,776,466	\$ 22,772,580	99.98%	\$ 3,886
2016	3,020,350	20,509,000	23,529,350	23,567,148	100.16%	2,603
2015	2,690,637	20,509,000	23,199,637	23,212,140	100.05%	57,995
2014	2,526,924	20,509,000	23,035,924	23,016,525	99.92%	52,069
2013	2,363,758	20,509,000	22,872,758	22,851,675	99.91%	52,481
2012	2,560,324	20,467,000	23,027,324	22,981,469	99.80%	75,184
2011	6,737,305	20,965,000	27,702,305	27,695,587	99.98%	53,589
2010	7,457,956	20,426,000	27,883,956	27,851,459	99.88%	39,718
2009	4,829,216	20,142,000	24,971,216	24,966,369	99.98%	36,945
2008	4,685,811	19,555,000	24,240,811	24,219,148	99.91%	45,243

Source: City of Franklin

Notes: Collections in subsequent years are not shown because Milwaukee County annually purchases all of the City's outstanding delinquent real estate taxes. Payment for the real estate taxes are received by the City every August pursuant to the County's settlement procedures. Outstanding delinquent taxes represent personal property taxes which the City attempts further collection until March of the following year. At that time the balances are charged back to each of the taxing jurisdictions in proportion to the amounts levied. Subsequent collections are insignificant and refunded to all taxing jurisdictions in relation to the amounts originally levied.

Total collections may be greater than or less than the total levy in any year due to changes in outstanding delinquent taxes, collection of prior year omitted taxes and Wisconsin Section 70.43 corrections.

Table 10

CITY OF FRANKLIN, WISCONSIN
 Property Tax Levies by Tax Jurisdiction
 Last Ten Years

Levy Year	State of Wisconsin	Milwaukee County	School Districts			MATC	MMSD	City of Franklin			Total
			Franklin	Whitnall	Oak Creek-Franklin			Local	Tax Increment	Special Charges	
2017	\$ -	\$ 19,090,000	\$ 33,783,303	\$ 2,346,376	\$ 5,425,692	\$ 4,750,585	\$ 6,519,552	\$ 21,027,849	\$ 2,471,104	\$ 1,672,640	\$ 97,087,101
2016	632,834	18,496,951	33,404,863	2,224,862	5,748,697	4,571,805	6,354,128	20,509,000	2,267,467	1,758,435	95,969,042
2015	619,289	18,083,210	33,404,871	2,223,327	5,928,300	4,428,322	6,145,125	20,509,000	3,020,350	1,727,974	96,089,767
2014	609,193	17,713,835	32,782,988	2,285,650	5,557,471	4,411,951	5,955,818	20,509,000	2,690,638	1,767,143	94,283,685
2013	579,423	16,986,670	32,784,606	2,174,991	5,254,726	7,043,487	5,638,269	20,509,000	2,526,924	1,796,214	95,294,310
2012	598,062	17,287,141	31,787,042	2,237,434	5,553,401	7,258,001	5,582,906	20,509,000	2,363,758	1,799,510	94,976,255
2011	623,904	16,812,497	31,435,718	2,208,503	5,268,377	6,934,559	5,188,886	20,467,000	2,560,324	1,900,389	93,400,157
2010	622,907	15,112,830	31,535,755	2,404,637	4,816,333	6,512,551	4,718,481	20,965,000	6,737,305	758,894	94,184,693
2009	664,000	14,854,113	30,632,223	2,424,105	4,403,920	6,842,077	4,574,057	20,426,000	7,457,956	818,455	93,096,906
2008	661,580	14,548,992	29,476,874	2,312,202	4,264,165	6,742,019	4,575,710	20,142,000	4,829,216	738,020	88,290,778

Source: State of Wisconsin Department of Revenue Statement of Taxes.

Note: Each taxing jurisdiction above submits to the City of Franklin their approved tax levy in November of the levy year for use in the following year. The City of Franklin totals the levy requests, produces tax bills for all taxable properties, collects amounts billed and remits collections to the tax jurisdictions in accordance with Wisconsin Statutes.

Table 11

CITY OF FRANKLIN, WISCONSIN
Ratios of Net General Bonded Debt Outstanding
Last Ten Years

Fiscal Year	General Bonded Debt					Total General Bonded Debt	Less Debt Service Fund Balances	Less Amounts due from Tax Incremental Financing Districts	Less Amounts due from Other Taxing Districts	Net General Bonded Debt	(1) Percent of Estimated Actual Property Value	(2) Percent of Personal Income	(2) Per Capita
	Governmental		Business-type		(Discount) Premium								
	General Obligation Bonds	General Obligation Notes	Sewer General Obligation Notes	Water General Obligation Bonds									
2017	\$4,560,000	\$4,285,000	\$20,014,693	\$1,125,000	\$ 207,197	\$30,191,890	\$ (735,022)	(\$985,000)	(\$20,014,693)	\$8,457,175	0.79%	n/a	838
2016	5,770,000	4,475,000	21,200,228	1,180,000	246,576	32,871,804	(651,298)	(2,660,000)	(21,200,228)	8,360,278	0.90%	2.44%	920
2015	7,095,000	5,225,000	22,357,276	1,235,000	191,221	36,103,497	(507,283)	(3,310,000)	(22,357,276)	9,928,938	1.01%	2.81%	1,013
2014	7,615,000	5,320,000	23,486,522	1,290,000	252,273	37,963,795	424,721	(3,330,000)	(23,486,522)	11,571,994	1.09%	3.03%	1,063
2013	8,185,000	9,695,000	24,565,423	-	21,387	42,466,810	1,491,385	(9,695,000)	(24,565,423)	9,697,772	1.28%	3.54%	1,186
2012	8,805,000	12,865,000	22,064,833	-	-	43,734,833	2,553,267	(12,865,000)	(22,064,833)	11,358,267	1.27%	3.59%	1,231
2011	9,525,000	22,970,000	-	-	-	32,495,000	(4,094,755)	(15,520,000)	-	12,880,245	0.91%	2.96%	915
2010	9,730,000	30,160,000	-	-	-	39,890,000	(3,021,278)	(21,860,000)	-	15,008,722	1.12%	3.67%	1,125
2009	9,880,000	35,285,000	-	-	-	45,165,000	(2,078,900)	(26,285,000)	-	16,801,100	1.18%	4.34%	1,340
2008	10,030,000	46,050,000	-	-	-	56,080,000	(8,339,240)	(29,400,000)	-	18,340,760	1.47%	5.08%	1,672

(1) Estimated Actual Property values are found in Table 6

(2) Population and personal income can be found in Table 14

Notes: Debt Service Fund balances represent amounts received that are restricted to future payments of outstanding debt.

Amounts due from tax incremental financing districts represent future receipt of non repealable property tax levys restricted to the payment of debt service.

Amounts due from future development represent future impact fees collected under a 2002 ordinance from residents and restricted for the purpose of retiring debt on a portion of the police station, fire station, library and a eligible road project.

In 2017 the City issued \$1,630,000 of notes to finance the 2018 Capital Improvement plan excluding the City Hall roofing project.

In 2016 the City issued \$5,770,000. Proceeds were used to refinance existing general obligation bonds issued in 2007.

In 2014 the Water Utility issued \$1,290,000 of 20 Year bonds. Proceeds were used to finance the Water Building.

In 2014 the City issued \$5,320,000. Proceed were used to provide funding for TID projects and Capital Improvement projects

In 2012 the City issued \$27,562,754. Proceeds were used to provide funding for Ryan Creek Sewer extension with repayment scheduled to be completed in 2031.

In 2008 the City issued \$10,000,000. Proceeds were used to provide funding for TIF Districts with repayment scheduled to be completed in 2014.

CITY OF FRANKLIN, WISCONSIN
 Schedule of Direct and Overlapping Debt - Governmental Activities
 December 31, 2017

Jurisdiction	Net general obligation bonded debt outstanding	Percentage applicable to City	Amount applicable to City
Milwaukee County ¹	\$ 607,000,000	6.5007%	\$ 39,459,338
Whitnall School District	115,000	14.2072%	16,338
Oak Creek - Franklin School District	108,915,000	16.4821%	17,951,517
Franklin School District ^{2,3}	69,155,000	100.0000%	69,155,000
Milwaukee Area Technical College	105,455,000	5.1840%	5,466,807
Milwaukee Metropolitan Sewerage District	880,192,821	6.6269%	58,329,568
Total Overlapping Debt	1,770,832,821		190,378,568
City of Franklin	9,062,622	100.0000%	9,062,622
Total	\$ 1,779,895,443		\$ 199,441,190

History	Milwaukee County	School Districts			MATC	MMSD	Overlapping Debt Total	City of Franklin	Total
	Franklin	Whitnall	Oak Creek/Franklin						
2017	\$ 39,459,338	\$ 69,155,000	\$ -	\$ 17,951,517	\$ -	\$ 58,329,568	\$ 184,895,423	\$ -	\$ 184,895,423
2016	41,064,057	29,120,000	76,706	16,756,664	5,289,102	56,916,164	149,222,693	10,491,576	159,714,269
2015	41,616,636	31,360,000	31,330	17,132,063	7,686,624	61,464,077	159,290,730	12,511,221	171,801,951
2014	42,750,442	33,940,000	39,011	7,614,274	5,531,580	58,752,848	148,628,155	13,187,273	161,815,428
2013	43,757,820	36,275,000	46,013	7,680,950	5,659,039	59,969,813	153,388,635	17,901,387	171,290,022
2012	46,023,745	5,105,000	56,142	8,444,593	5,929,102	63,513,083	129,071,665	21,670,000	150,741,665
2011	49,686,048	6,885,000	1,175,097	8,483,031	5,266,621	58,187,207	129,683,004	32,495,000	162,178,004
2010	49,485,672	8,590,000	366,516	8,804,319	4,624,047	53,906,419	125,776,973	39,890,000	165,666,973
2009	48,685,158	9,860,000	398,980	9,860,000	2,930,822	49,520,701	121,255,661	45,165,000	166,420,661
2008	24,814,695	13,335,000	498,112	8,825,309	2,930,822	50,315,201	100,719,139	56,080,000	156,799,139

Source: Debt information supplied by each taxing jurisdiction and applicable percentages from the State Department of Revenue.

Note: Debt outstanding provided by each governmental unit and percentage determined by the Department of Revenue. Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the resident and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping district.

- 1 In 2009 Milwaukee County issued \$400,000,000 in pension obligation debt.
- 2 In 2013 Franklin Public Schools issued \$33,000,000 of Debt to renovate the high school.
- 3 In 2017 Franklin Public Schools issued \$41,390,000 to build a new middle school

CITY OF FRANKLIN, WISCONSIN
 Computation of Legal Debt Margin
 Last Ten Years

Fiscal Year	(1) Equalized Valuation	5% of Equalized Value	Total Debt Applicable to Limit	Legal Debt Margin	Percent Used	City Policy**		
						2% of Equalized Value	Debt Margin	Percent Used
2017	\$ 3,888,926,200	\$ 194,446,310	\$ 29,984,693	\$ 164,461,617	15.42%	\$ 77,778,524	\$ 47,793,831	38.55%
2016	3,729,003,100	186,450,155	32,625,228	153,824,927	17.50%	74,580,062	41,954,834	43.75%
2015	3,649,185,900	182,459,295	35,912,276	146,547,019	19.68%	72,983,718	37,071,442	49.21%
2014	3,589,694,100	179,484,705	37,711,522	141,773,183	21.01%	71,793,882	34,082,360	52.53%
2013	3,414,276,600	170,713,830	42,445,423	128,268,407	24.86%	68,285,532	25,840,109	62.16%
2012	3,524,105,900	176,205,295	43,734,833	132,470,462	24.82%	70,482,118	26,747,285	62.05%
2011	3,676,379,700	183,818,985	32,495,000	151,323,985	17.68%	73,527,594	41,032,594	44.19%
2010	3,670,508,700	183,525,435	39,890,000	143,635,435	21.74%	73,410,174	33,520,174	54.34%
2009	3,912,642,600	195,632,130	45,165,000	150,467,130	23.09%	78,252,852	33,087,852	57.72%
2008	3,898,387,300	194,919,365	56,080,000	138,839,365	28.77%	77,967,746	21,887,746	71.93%

(1) From Table 5

Note: Under state statutes the City's outstanding general obligation debt may not exceed five percent of total equalized property value.

** The City Debt Policy limits debt to 40% of Legal Limit - adopted by Resolution 2008-6481

Table 14

CITY OF FRANKLIN, WISCONSIN
Demographic and Economic Statistics
Last Ten Years

Fiscal Year	(1) Population	(2) Personal Income	(2) Per capita adjusted gross income			(3) Unemployment rates		
			City of Franklin	Milwaukee County	State of Wisconsin	City of Franklin	Milwaukee County	State of Wisconsin
2017	36,046	N/A	N/A	N/A	N/A	3.2%	3.1%	3.2%
2016	35,741	\$1,346,060,081	\$ 37,662	\$ 23,939	\$ 29,145	3.4%	3.9%	4.1%
2015	35,655	1,286,727,609	36,088	23,939	29,145	4.0%	5.2%	4.3%
2014	35,702	1,252,194,890	35,074	22,507	27,671	4.2%	6.0%	5.2%
2013	35,810	1,199,623,750	33,500	22,411	26,963	4.8%	7.2%	6.3%
2012	35,520	1,218,584,060	34,307	21,433	26,271	5.6%	8.0%	6.9%
2011	35,504	1,098,257,160	30,933	20,681	24,942	5.4%	8.0%	7.0%
2010	35,451	1,085,585,506	30,622	20,486	24,218	6.2%	8.1%	7.8%
2009	33,700	1,039,533,497	30,847	20,195	23,211	7.2%	9.7%	9.1%
2008	33,550	1,103,807,365	32,900	21,233	24,329	4.5%	6.5%	6.5%

(1) Bureau of Census, State of Wisconsin

(2) Wisconsin Department of Revenue, Division of Research and Analysis

(3) US Bureau of Labor Statistics

N/A Not Available

Table 15

CITY OF FRANKLIN, WISCONSIN
Principal Employers
Current Year and Nine Years Ago

<u>Taxpayer</u>	<u>Type of Business</u>	<u>2017</u>			<u>2008</u>		
		<u>Employees</u>	<u>Rank</u>	<u>Percent of Total City Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Percent of Total City Employment</u>
Northwestern Mutual	Insurance/Investment Services	2,380	1	12.82%	1,100	1	6.13%
Krones, Incorporated	High speed labeling/filler machines	619	2	3.33%	390	5	2.17%
Baptista's Bakery	Commercial Bakery	565	3	3.04%			
Franklin Public Schools	K-12 Education	549	4	2.96%	580	2	3.23%
Milwaukee County							
County Corrections South	Government	471	5	2.54%	465	3	2.59%
Vesta Inc	Medical Device Contract Manufacturer	403	6				
Carlisle Interconnect Technologies	Wire harnesses	308	7	1.66%			
Senior Flexonics - GA Precision	Off-road engine components mfg.	299	8	1.61%	400	4	2.23%
Strauss Veal & Lamb Int'l Inc	Animal Processing	274	9	1.48%			
Wheaton Franciscan Healthcare	Medical & surgical hospital	273	10	1.47%			-
Waste Management	Landfill and refuse collection				340	6	1.89%
Conway Trucking	Trucking				300	7	
City of Franklin	Government	-		-	256	8	1.43%
Wal-Mart	Retailer				250	9	1.39%
Harley Davidson	Distribution Center				200	10	1.11%
		<u>6,141</u>		<u>33.08%</u>	<u>4,281</u>		<u>23.84%</u>

Source: Past Debt offering Official Statements and employer surveys

Table 16

CITY OF FRANKLIN, WISCONSIN
Full-time Equivalent City Government Employees by Function
Last Ten Years

<u>Department</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
General government										
Common council	-	-	-	-	-	-	-	-	-	0.48
Municipal Court	2.50	2.50	2.50	2.50	2.50	2.50	2.00	2.00	2.00	2.00
Clerk	4.12	4.12	4.12	4.14	4.14	4.14	4.00	4.00	4.00	3.53
Information services	1.00	1.00	-	-	-	-	-	-	-	-
Administration	3.00	3.00	3.00	4.00	3.00	3.00	3.60	3.60	3.60	3.80
Finance	6.60	6.60	6.60	6.60	7.10	7.10	7.03	7.10	7.10	7.10
Assessor	-	-	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Municipal buildings	4.03	4.03	4.03	2.78	3.74	3.74	3.92	4.74	4.74	4.83
Total general government	21.25	21.25	21.25	21.02	21.48	21.48	21.55	22.44	22.44	22.74
Public safety										
Police	76.75	76.75	76.75	75.75	75.75	76.75	77.25	77.25	77.25	77.25
Fire	46.50	46.50	46.50	46.50	46.50	46.45	46.48	46.45	46.45	46.45
Building inspection	8.30	8.00	8.00	7.00	7.00	7.00	8.00	8.00	8.00	10.00
Total public safety	131.55	131.25	131.25	129.25	129.25	130.20	131.73	131.70	131.70	133.70
Public works										
Engineering	8.25	8.25	8.25	8.25	8.25	8.25	8.25	8.80	8.80	9.80
Highway	22.00	22.00	22.00	22.48	22.00	22.00	22.00	22.00	22.00	22.00
Parks	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.27
Total public works	32.25	32.25	32.25	32.73	32.25	32.25	32.25	32.80	32.80	34.07
Public health	7.50	6.75	6.75	6.75	6.15	6.25	6.25	6.15	6.15	6.50
Planning	4.00	4.00	4.00	4.00	4.00	4.60	5.60	5.60	5.60	7.60
Economic Development	1.00	1.00	1.00	0.58	-	-	-	-	-	-
Total general fund	197.55	196.50	196.50	194.33	193.13	194.78	197.38	198.69	198.69	204.61
Public health - grant										
Library	16.68	16.94	16.94	17.19	17.70	16.82	17.12	17.11	17.11	17.20
Sewer & water	10.80	10.80	11.50	11.55	11.55	11.53	11.53	12.55	12.55	12.85
Total	225.03	224.24	224.94	223.07	222.38	223.13	226.03	228.35	228.35	234.66

Source: City of Franklin Budget Document

Table 17

CITY OF FRANKLIN, WISCONSIN
 Operating Indicators by Function/Program
 Last Ten Years

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Police										
Part 1 Major crimes	662	780	844	859	873	852	689	629	804	994
Arrests	1,350	1,265	1,312	1,290	1,117	1,799	1,554	1,606	1,235	1,467
Traffic & parking citations	8,692	6,866	7,859	8,163	7,431	9,449	11,093	9,125	7,793	6,880
Calls for service	29,578	30,699	30,259	30,040	28,093	29,542	28,847	37,273	28,267	27,107
Number of sworn officers	60	60	60	59	58	58	58	58	58	59
Fire										
Fire responses	650	641	689	621	679	594	540	574	496	704
EMS responses	3540	3406	2976	2,863	2754	2,688	2,605	2,546	2,515	2,790
Fire inspections	2650	2500	2509	2,480	2436	2,485	2,765	2,463	2,611	2,578
Number of full-time firefighters	45	45	45	45	45	45	45	45	46	46
Basic Life Support Transports	1080	966	1059	1,055	1162	1,137	1,099	1,141		
Paramedic Transports	1250	1185	1212	1,091	977	910	863	823		
Highway										
Miles of crack sealing	15	31	26	38	28	32	30	28	31	34
Trees pruned	1200	1326	1500	679	704	1,053	1,427	2,176	927	378
Vehicles maintained	171	170	168	167	167	167	165	165	165	165
Solid waste										
Non-recyclable refuse collected (tons)	8400	8179	8259	7,923	7972	8,205	8,353	8,320	7,762	8,519
Recyclables collected (tons)	2815	2766	2975	3,479	3114	2,737	2,813	2,693	2,676	2,825
Yard waste (tons)	320	340	332	221	322	335	274	295	375	214
Health										
Home visits	1100	767	951	1,180	1,276	1,435	1,213	1,383	1,616	1,280
Immunization clinic visits	1600	1334	2032	2,130	1,825	2,488	2,653	3,660	8,658	3,407
Sanitarian inspections	400	356	340	429	383	438	298	366	380	274
Animal control										
Animal control pickups	110	106	116	122	104	92	120	167	126	165
Library										
Circulation	404,600	439,962	474,658	465,656	477,991	502,989	514,163	519,580	519,054	490,843
Collection size	136,000	133,556	132,330	139,772	140,000	144,000	142,000	140,000	135,688	130,000
Internet use **	23,000	24,850	28,239	30,970	33,507	39,976	49,638	50,369	50,222	55,000
Sanitary sewer										
Number of customers	10,316	10,231	10,198	10,090	10,060	10,010	9,970	9,775	9,883	9,853
Feet of sewer cleaned	258,000	255,000	260,000	255,000	250,000	250,000	217,000	218,000	250,000	264,000
Water										
Number of customers -average	8,270	8,220	8,172	7,978	7,930	7,931	7,850	7,807	7,756	7,683
Average daily consumption	3	2,800,000	2,800,000	2,800,000	2,400,000	2,615,000	2,370,000	2,298,000	2,461,276	2,474,000
Peak daily consumption	4,001,000	4,788,000	4,888,200	4,969,000	6,770,000	6,770,000	5,604,000	4,212,000	4,803,000	5,681,000

Source: City Budget Document

** in 2013 Internet session length increased to 2 hours from one.

Table 18

CITY OF FRANKLIN, WISCONSIN
 Capital Asset Statistics by Function/Program
 Last Ten Years

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Area in square miles	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5
Area in acres:										
Taxable acres (approximate)	14,432	14,967	14,984	15,038	14,889	14,804	15,474	15,550	15,549	15,550
Acres developed (approximate)	9,175	9,679	9,681	9,694	9,540	9,410	11,336	11,329	11,287	11,233
Acres in park and open space	5,257	5,288	5,303	5,167	4,928	4,854	3,873	3,873	3,873	3,873
Miles of road:										
State	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85
County	19.49	21.24	23.24	23.74	23.74	23.74	23.74	23.74	23.74	23.74
Local	171.00	169.25	167.05	166.32	166.07	166.51	165.97	165.97	165.97	166.51
Fire protection and ambulance service:										
Number of manned fire stations	3	3	3	3	3	3	3	3	3	3
Police protection:										
Number of stations	1	1	1	1	1	1	1	1	1	1
Number of sub stations	1	1	1	1	1	1	1	1	1	1
Sewer and water service:										
Miles of sanitary sewer	195	194	193	191	185	185	185	185	185	182
Miles of watermain	171	170	169	168	167	167	167	166	166	164
Number of fire hydrants	2579	2565	2155	2,145	2,130	2,120	2,115	2,111	2,106	2,081
Recreation and culture:										
Number of trails	12	11	11	11	10	10	7	7	4	4
Number of city parks	13	12	12	12	12	12	12	12	12	12
Number of county parks	8	8	8	8	8	8	8	8	8	8
Number of libraries	1	1	1	1	1	1	1	1	1	1
Municipal buildings (square footage):										
City hall	47,206	47,206	47,206	47,206	47,206	47,206	47,206	47,206	47,206	47,206
Law enforcement building	68,300	68,300	68,300	68,300	68,300	68,300	68,300	68,300	68,300	68,300
Fire stations	37,750	37,750	37,750	37,750	37,750	37,750	37,750	37,750	32,392	26,480
Library	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Public works building	45,450	45,450	45,450	45,450	45,450	45,450	45,450	45,450	45,450	45,450
Sewer & water building	23,215	23,215	23,215	6,620	6,620	6,620	6,620	6,620	6,620	6,620

Source: City of Franklin records