

Update for Committee of the Whole

Travis Thorson, Manager

Lynn Morgan, Public Affairs Manager

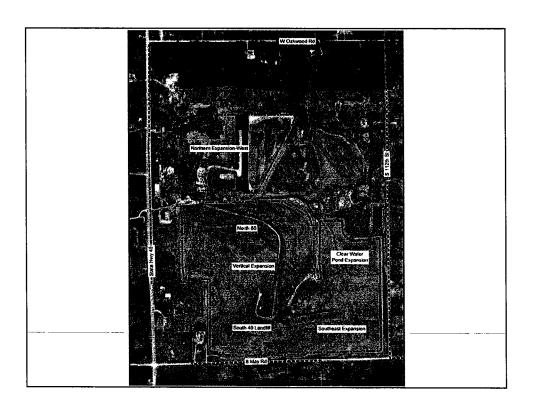
Ryan Baeten, Engineer



Current Operating Area

- Northern Expansion -- West
 - Final state approval June 2018
 - First waste accepted January 10, 2019
 - Total 9.6 million cubic yards of capacity over an estimated 10-15 years





Other Activity

- Closing/capping Clear Water Expansion area in 2019-2020
- Landfill gas-to-energy/Gas system improvements





THINK GREEN

Good Neighbor Improvements

- Scrapyard Elimination
 - Acquired from Coulllard family in 2017
 - Vehicles removed, some debris remains
 - 18,000 cubic yards of soil removed





Good Neighbor Improvements

- Drop-Off Center Upgrades
 - More frequent emptying of boxes for scrap metal
 - Road segments paved and repaired, more in 2020
 - Goal is to streamline residency check in 2020
- 2019 Drop-Off Center
 - 2,804 resident loads, 4,463 tons
 - \$254,400-\$300,000 value
- 2019 Disposal of City-Collected Waste
 - 8,526 tons
 - \$489,114 value to City





THINK GREEN

Good Neighbor Improvements

- Cleaner Roads
 - "Trackout" mats, coarser gravel reducing dirt tracked onto Highway 45
- Complaint Process
 - 3 calls received in 2019
- 2019 Host Community Fees
 - \$2.593 million to City of Franklin
 - \$259,000 to Milwaukee County
 - \$605,000 to surrounding communities and Waukesha County





