

CITY OF FRANKLIN
AUTHORIZED POSITIONS - FULL TIME EQUIVALENTS

DEPARTMENT	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
COMMON COUNCIL		0.48	0.48	0.48	0.00	0.00	0.00	0.00	0.00	0.00
MUNICIPAL COURT	0.50	2.00	2.00	2.00	2.00	2.00	2.00	2.50	2.50	2.50
CLERK	3.50	3.50	3.53	3.53	4.00	4.00	4.00	4.14	4.14	4.14
INFORMATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADMINISTRATOR	3.75	3.80	3.80	3.80	3.60	3.60	3.60	3.00	3.00	4.00
FINANCE	7.45	7.30	7.30	7.10	7.10	7.10	7.03	7.10	7.10	6.60
ASSESSOR	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
MUNICIPAL BUILDINGS	4.68	4.90	4.83	4.83	4.74	3.92	3.92	3.74	3.74	2.78
TOTAL GENERAL GOVERNMENT	20.88	22.98	22.94	22.74	22.44	21.62	21.55	21.48	21.48	21.02
POLICE **	62.75	61.25	61.25	61.25	61.25	61.25	61.25	60.75	60.75	60.75
DISPATCH	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00
FIRE	44.00	44.00	45.45	46.45	46.45	46.45	46.48	46.45	46.50	46.50
BUILDING INSPECTION	12.00	10.00	10.00	10.00	8.00	8.00	8.00	7.00	7.00	7.00
TOTAL PUBLIC SAFETY	134.75	131.25	132.70	133.70	131.70	131.70	131.73	130.20	129.25	129.25
ENGINEERING	9.80	9.80	9.80	9.80	8.80	8.25	8.25	8.25	8.25	8.25
HIGHWAY	22.00	22.00	22.00	22.00	22.00	21.00	22.00	22.00	22.00	22.48
PARKS	1.25	1.25	1.79	2.27	2.00	2.00	2.00	2.00	2.00	2.00
TOTAL PUBLIC WORKS	33.05	33.05	33.59	34.07	32.80	31.25	32.25	32.25	32.25	32.73
PUBLIC HEALTH	6.50	6.50	6.63	6.63	6.15	6.15	6.15	6.15	6.15	6.75
PLANNING	6.60	6.60	7.60	7.60	5.60	5.00	5.00	4.00	4.00	4.00
ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.58
TOTAL GENERAL FUND	201.78	200.38	203.46	204.74	198.69	195.72	196.68	194.08	193.13	194.33
PUBLIC HEALTH - GRANT	0.25									
LIBRARY	16.10	16.92	17.22	17.20	17.11	17.12	17.12	16.82	17.70	17.19
SEWER & WATER	11.10	12.85	12.85	12.85	12.55	12.55	11.55	11.55	11.55	10.80
TOTAL	229.23	230.15	233.53	234.79	228.35	225.39	225.35	222.45	222.38	222.32

** In 2012 & 2013 one Patrol Office position was unfunded - refunded in 2014