CITY OF FRANKLIN
AUTHORIZED POSITIONS - FULL TIME EQUIVALENTS

DEPARTMENT	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
COMMON COUNCIL						0.48	0.48	0.48	0.00	0.00	0.00
MUNICIPAL COURT	0.20	0.45	0.45	0.45	0.50	2.00	2.00	2.00	2.00	2.00	2.00
CLERK	3.50	3.50	3.50	3.50	3.50	3.50	3.53	3.53	4.00	4.00	4.00
INFORMATION SERVICES	1.00										
ADMINISTRATON	3.00	3.00	3.00	3.25	3.75	3.80	3.80	3.80	3.60	3.60	3.60
FINANCE	7.38	7.38	7.18	7.45	7.45	7.30	7.30	7.10	7.10	7.10	7.03
ASSESSOR	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
MUNICIPAL BUILDINGS	4.06	4.56	5.06	4.68	4.68	4.90	4.83	4.83	4.74	3.92	3.92
TOTAL GENERAL GOVERNMENT	21.14	20.89	21.19	21.33	20.88	22.98	22.94	22.74	22.44	21.62	21.55
POLICE	76.75	78.75	78.75	78.75	78.75	77.25	77.25	77.25	77.25	77.25	77.25
FIRE	44.00	44.50	44.00	44.00	44.00	44.00	45.45	46.45	46.45	46.45	46.48
PAID ON CALL FIRE	6.00	6.00									
BUILDING INSPECTION	11.00	11.00	12.00	11.00	12.00	10.00	10.00	10.00	8.00	8.00	8.00
TOTAL PUBLIC SAFETY	137.75	140.25	134.75	133.75	134.75	131.25	132.70	133.70	131.70	131.70	131.73
ENGINEERING	9.80	9.80	9.80	9.80	9.80	9.80	9.80	9.80	8.80	8.25	8.25
HIGHWAY	19.75	21.00	22.00	21.00	22.00	22.00	22.00	22.00	22.00	21.00	22.00
PARKS	1.25	1.25	1.25	1.25	1.25	1.25	1.79	2.27	2.00	2.00	2.00
TOTAL PUBLIC WORKS	30.80	32.05	33.05	32.05	33.05	33.05	33.59	34.07	32.80	31.25	32.25
PUBLIC HEALTH	6.16	6.35	6.35	6.35	6.50	6.50	6.63	6.50	6.15	6.15	6.25
PLANNING	5.09	5.84	6.49	5.21	6.60	6.60	7.60	7.60	5.60	5.60	5.60
TOTAL GENERAL FUND	200.94	205.38	201.83	198.69	201.78	200.38	203.46	204.61	198.69	196.32	197.38
PUBLIC HEALTH - GRANT	0.60	0.60	0.60	0.60	0.25						
LIBRARY	12.81	15.29	15.04	15.59	16.10	16.92	17.22	17.20	17.11	17.12	17.12
SEWER & WATER	9.75	10.75	9.80	10.80	11.10	12.85	12.85	12.85	12.55	12.55	11.53
TOTAL (including paid on call)	**224.10**	**232.02**	**227.27**	**225.68**	**229.23**	**230.15**	**233.53**	**234.66**	**228.35**	**225.99**	**226.03**
TOTAL FTE's	**218.10**	**226.02**	**227.27**	**225.68**	**229.23**	**230.15**	**233.53**	**234.66**	**228.35**	**225.99**	**226.03**