

Statistical Section

This part of the City of Franklin's Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the basic financial statements, note disclosures and required supplementary information says about the City's overall financial health.

Financial Trends

Table 1

These tables contain trend information to help the reader understand how the City's financial performance and well being have changed over time.

Revenue Capacity

Table 5

These tables contain trend information to help the reader assess the City's most significant local revenue source, the property tax.

Debt Capacity

Table 11

These tables present information to help the reader assess the affordability of the City's current level of outstanding debt and the City's ability to issue additional debt in the future.

Demographic and Economic Information

Table 14

These tables offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.

Operating Information

Table 17

These tables contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.

Sources: Unless otherwise noted, the information in these tables is derived from the Comprehensive Annual Financial Report for the relevant year. The City implemented GASB Statement 34 in 2003; schedules presenting government-wide information include information beginning in that year.

CITY OF FRANKLIN
 Net Assets by Component
 Last Eight Years
 (accrual basis of accounting)

	Fiscal Year							
	2010	2009	2008	2007	2006 (Restated)	2005	2004	2003
Governmental activities								
Invested in capital assets, net of related debt	\$ 90,592,480	\$ 86,456,038	\$ 74,009,675	\$ 75,855,538	\$ 61,597,340	\$ 1,634,674	\$ (5,824,448)	\$ (18,631,637)
Restricted								
Debt service	-	-	1,935,194	1,527,909	2,824,089	-	-	1,167,562
Library	498,483	458,216	414,428	357,875	263,924	248,174	235,895	140,576
Utility improvements	356,798	147,317	12,640	380,961	478,801	1,129,596	765,805	1,521,678
Developments	3,620,826	406,562	3,083,708	2,643,952	3,484,891	2,853,329	2,743,066	977,495
Donations and grants	311,101	279,730	286,114	263,198	243,331	236,147	147,544	110,895
Unrestricted (deficit)	4,901,493	2,024,676	4,908,825	(1,099,755)	10,876,066	10,242,063	8,907,518	10,484,263
Total governmental activities net assets	\$ 100,281,181	\$ 89,772,539	\$ 84,650,584	\$ 79,929,678	\$ 79,768,442	\$ 16,343,983	\$ 6,975,380	\$ (4,229,168)
Business-type activities								
Invested in capital assets, net of related debt	\$ 90,202,124	\$ 90,828,559	\$ 90,842,486	\$ 90,242,854	\$ 88,299,652	\$ 85,098,937	\$ 81,402,130	\$ 66,424,389
Restricted								
Sewer replacement	261,852	227,388	231,384	225,177	215,267	178,274	132,035	118,986
Unrestricted	2,763,610	2,875,722	2,309,236	2,342,349	2,255,577	2,380,429	2,020,798	2,253,221
Total business-type activities net assets	\$ 93,227,586	\$ 93,931,669	\$ 93,383,106	\$ 92,810,380	\$ 90,770,496	\$ 87,657,640	\$ 83,554,963	\$ 68,796,596
Total								
Invested in capital assets, net of related debt	\$ 180,794,604	\$ 177,284,597	\$ 164,852,161	\$ 166,098,392	\$ 149,896,992	\$ 86,733,611	\$ 75,577,682	\$ 47,792,752
Restricted								
Debt service	-	-	1,935,194	1,527,909	2,824,089	-	-	1,167,562
Library	498,483	458,216	414,428	357,875	263,924	248,174	235,895	140,576
Utility improvements	356,798	147,317	12,640	380,961	478,801	1,129,596	765,805	1,521,678
Developments	3,620,826	406,562	3,083,708	2,643,952	3,484,891	2,853,329	2,743,066	977,495
Donations and grants	311,101	279,730	286,114	263,198	243,331	236,147	147,544	110,895
Sewer replacement	261,852	227,388	231,384	225,177	215,267	178,274	132,035	118,986
Unrestricted	7,665,103	4,900,398	7,218,061	1,242,594	13,131,643	12,622,492	10,928,316	12,737,484
Total net assets	\$ 193,508,767	\$ 183,704,208	\$ 178,033,690	\$ 172,740,058	\$ 170,538,938	\$ 104,001,623	\$ 90,530,343	\$ 64,567,428

Note Infrastructure for the years prior to 2003 was not included in the 2003 - 2005 totals

CITY OF FRANKLIN
Changes in Net Assets, Last Eight Years
(accrual basis of accounting)

	Fiscal Year							
	2010	2009	2008	2007	2006	2005	2004	2003
Expenses								
Governmental activities:								
General government	\$ 2,897,491	\$ 2,948,713	\$ 3,028,903	\$ 2,769,041	\$ 2,730,575	\$ 2,588,256	\$ 2,535,943	\$ 2,560,386
Public safety	16,003,898	15,526,031	15,598,642	14,387,891	13,987,313	13,533,975	13,054,488	12,344,323
Public works	6,208,391	6,034,720	6,900,408	6,800,767	4,709,613	4,673,462	4,152,452	3,581,846
Health and human services	698,944	708,084	663,262	630,002	572,091	510,520	538,850	574,163
Culture and recreation	1,919,689	1,753,139	1,803,155	1,766,274	1,873,815	1,561,066	1,428,499	1,290,360
Conservation and development	529,833	600,099	718,032	659,166	634,983	666,277	498,096	451,957
Interest on long term debt	1,920,023	2,253,215	2,654,969	2,705,294	2,574,761	2,204,881	2,345,610	2,600,130
Total governmental activities expenses	30,178,269	29,824,001	31,367,371	35,650,930	27,083,151	25,738,437	24,553,938	23,403,165
Business-type activities								
Water	4,076,409	4,216,453	3,928,578	3,620,524	3,342,925	3,307,057	2,572,320	2,528,709
Sewer	3,376,505	3,226,261	3,069,523	2,640,092	2,603,652	2,349,419	2,143,916	2,032,336
Total business-type activities expenses	7,452,914	7,442,714	6,998,101	6,260,616	5,946,577	5,656,476	4,716,236	4,561,045
Total expenses	\$ 37,631,183	\$ 37,266,715	\$ 38,365,472	\$ 41,911,546	\$ 33,029,728	\$ 31,394,913	\$ 29,270,174	\$ 27,964,210
Program Revenue								
Governmental activities:								
Charges for services:	\$ 270,412	\$ 305,232	\$ 210,433	\$ 226,496	\$ 145,072	\$ 148,803	\$ 195,401	\$ 199,732
General government	2,154,618	2,068,413	2,267,580	2,473,830	2,784,237	2,715,134	2,478,751	2,238,099
Public safety	1,230,437	660,670	739,948	1,071,513	1,497,290	1,543,476	1,473,029	1,344,447
Public works	54,385	69,855	86,439	89,853	62,339	91,767	61,273	46,549
Health and human services	311,757	146,256	143,797	138,793	237,278	212,301	201,129	229,366
Culture and recreation	64,168	67,051	305,299	127,711	138,411	72,864	116,390	114,278
Conservation and development	1,921,805	2,080,213	2,285,275	2,957,937	2,015,885	1,838,699	1,886,800	1,623,847
Operating grants and contributions	2,570,564	1,190,090	1,735,333	2,753,612	4,890,241	6,728,526	10,048,400	5,465,904
Capital grants and contributions	8,578,146	6,587,780	7,774,104	9,839,745	11,770,753	13,351,570	16,461,173	11,262,222
Total governmental activities program revenue	4,395,269	4,454,495	4,218,653	3,926,626	3,585,661	3,815,195	2,810,730	3,098,124
Business-type activities								
Charges for services:	3,062,486	2,994,024	2,706,583	2,029,447	1,866,703	1,732,737	1,515,084	1,508,987
Water	210,668	337,667	734,367	1,629,536	1,477,041	3,181,334	13,431,131	3,292,803
Sewer	7,668,423	7,786,186	7,659,603	7,585,609	6,929,405	8,729,266	17,756,945	7,899,914
Capital grants and contributions	16,246,569	14,373,966	15,433,707	17,425,354	18,700,158	22,080,836	34,218,118	19,162,136
Total business-type activities program revenue	\$ 16,246,569	\$ 14,373,966	\$ 15,433,707	\$ 17,425,354	\$ 18,700,158	\$ 22,080,836	\$ 34,218,118	\$ 19,162,136
Total program revenue								

continued

CITY OF FRANKLIN
Changes in Net Assets, Last Eight Years
(accrual basis of accounting)

	Fiscal Year							
	2010	2009	2008	2007	2006	2005	2004	2003
Net (Expense)/Revenue								
Governmental activities	\$ (21,600,123)	\$ (23,236,221)	\$ (23,593,267)	\$ (25,811,185)	\$ (15,312,398)	\$ (12,386,867)	\$ (8,092,765)	\$ (12,140,943)
Business-type activities	215,509	343,472	661,502	1,324,993	982,828	3,072,790	13,040,709	3,338,889
Total net expense	\$ (21,384,614)	\$ (22,892,749)	\$ (22,931,765)	\$ (24,486,192)	\$ (14,329,570)	\$ (9,314,077)	\$ 4,947,944	\$ (8,802,074)
General Revenue and other Changes in Net Assets								
Governmental activities:								
Property taxes levied for general purposes	18,523,570	18,237,375	17,534,150	16,404,257	15,350,390	14,576,053	13,397,596	12,873,459
Property taxes levied for debt service	1,900,000	1,900,000	2,000,000	2,110,000	2,210,000	2,310,000	2,410,211	2,610,624
Property taxes levied for TIF Districts	7,457,955	4,829,216	4,685,811	3,127,116	2,860,368	2,919,738	2,729,979	2,631,082
Other taxes	699,431	666,767	472,575	429,674	419,168	381,116	376,038	352,280
Intergovernmental revenue not restricted to specific programs	1,485,982	1,380,418	1,320,286	1,461,840	1,334,594	1,271,794	1,335,925	1,593,937
Investment earnings	907,723	1,401,560	1,862,688	2,547,179	2,531,912	1,111,774	516,683	573,903
Miscellaneous revenue	58,885	43,566	14,451	452,613	77,294	119,276	164,526	233,884
Gain on sale of capital assets	64,070	-	-	-	-	-	-	-
Transfers	1,011,149	(100,726)	424,212	(560,258)	(1,970,735)	(934,281)	(1,633,645)	(1,583,871)
Total governmental activities	32,108,765	28,358,176	28,314,173	25,972,421	22,812,991	21,755,470	19,297,313	19,285,298
Business-type activities:								
Investment earnings	41,393	46,738	67,617	113,197	112,453	44,096	18,455	18,399
Miscellaneous revenue	50,164	57,627	267,819	41,436	46,840	51,510	65,558	53,774
Transfers	(1,011,149)	100,726	(424,212)	560,258	1,970,735	934,281	1,633,645	1,583,871
Total business-type activities	(919,592)	205,091	(88,776)	714,891	2,130,028	1,029,887	1,717,658	1,656,044
Total	\$ 31,189,173	\$ 28,563,267	\$ 28,225,397	\$ 26,687,312	\$ 24,943,019	\$ 22,785,357	\$ 21,014,971	\$ 20,941,342
Change in Net Assets								
Governmental activities	\$ 10,508,642	\$ 5,121,955	\$ 4,720,906	\$ 161,236	\$ 7,500,593	\$ 9,368,603	\$ 11,204,548	\$ 7,144,355
Business-type activities:	(704,083)	548,563	572,726	2,039,884	3,112,856	4,102,677	14,758,367	4,994,913
Total	\$ 9,804,559	\$ 5,670,518	\$ 5,293,632	\$ 2,201,120	\$ 10,613,449	\$ 13,471,280	\$ 25,962,915	\$ 12,139,268

Table 3

CITY OF FRANKLIN

Fund Balances, Governmental Funds
Last Ten Years
(modified accrual basis of accounting)

	Fiscal Year									
	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
General Fund										
Reserved for:										
Inventories and prepaid items	\$ 75,673	\$ 24,927	\$ 25,109	\$ 24,990	\$ 31,870	\$ 38,391	\$ 28,928	\$ 13,691	\$ 20,876	\$ 12,355
Encumbrances	19,500	1,000	-	21,000	10,000	19,000	103,000	-	90,000	102,000
Advances to other funds	-	-	-	1,000,000	700,000	-	-	-	1,200,000	-
Unreserved	5,381,412	5,078,711	5,519,932	4,889,492	6,279,964	6,411,669	6,150,910	6,092,549	4,236,941	4,624,529
Total general fund	5,476,555	5,104,638	5,545,041	5,935,482	7,021,834	6,469,060	6,282,838	6,106,240	5,547,817	4,738,884
All other governmental funds										
Reserved for:										
Encumbrances and prepaids	62,681	17,707	1,236,000	431,000	687,100	211,032	16,000	22,000	120,000	1,608,000
Advances to other funds	4,263,000	5,463,000	6,300,000	14,100,000	6,928,769	6,717,987	-	-	-	-
Contractual obligations	155,000	517,000	1,452,000	1,265,000	1,849,000	623,142	208,274	101,096	1,380,000	1,513,971
Debt service	8,393,278	8,845,900	12,091,660	12,240,785	3,466,738	2,001,554	126,566	1,572,038	2,177,942	1,397,696
Library services	488,302	442,509	414,428	357,875	259,824	-	-	-	-	-
Utility improvements	356,798	147,317	12,640	380,961	478,801	1,129,596	765,805	1,521,678	2,379,691	2,425,482
Development	2,145,826	406,562	3,083,708	-	3,484,891	2,853,329	2,743,066	977,495	706,055	346,290
Donations & grants	311,101	279,730	286,114	263,198	243,331	184,458	147,544	110,895	11,035	10,329
Unreserved, reported in:										
Special revenue funds	179,224	165,348	132,206	1,206,529	294,820	218,770	184,079	122,892	217,953	1,510,705
Capital projects funds	298,153	(4,507,769)	(4,754,586)	(14,569,830)	(979,643)	5,158,222	3,680,288	4,535,777	1,580,555	3,381,868
Total all other government funds	16,653,363	11,777,304	20,254,170	15,675,518	16,713,631	19,098,090	7,871,622	8,963,871	8,573,231	12,194,331
Total fund balances	\$ 22,129,948	\$ 16,881,942	\$ 25,799,211	\$ 21,611,000	\$ 23,735,465	\$ 25,567,150	\$ 14,154,460	\$ 15,070,111	\$ 14,121,048	\$ 16,933,215

* Prior to 2002 the Sanitary Service Fund was accounted for as a Special Revenue Fund. In 2002 it was restated and reported as an Enterprise Fund.

CITY OF FRANKLIN

Changes in Fund Balances, Governmental Funds
Last Ten Years
(modified accrual basis of accounting)

	Fiscal Year									
	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
Revenue										
Taxes	\$ 28,580,956	\$ 25,633,358	\$ 24,692,536	\$ 22,071,047	\$ 20,839,926	\$ 20,186,907	\$ 16,183,845	\$ 15,836,363	\$ 15,363,328	\$ 14,063,238
Intergovernmental revenue	3,704,159	3,299,648	3,536,635	4,269,969	3,088,814	2,917,513	3,065,509	3,067,155	3,051,785	2,430,911
Licenses and permits	729,432	609,278	723,225	978,942	1,386,588	1,486,966	1,258,457	1,030,984	1,254,563	1,029,645
Fines, forfeitures and penalties	422,506	385,427	362,928	392,451	332,090	361,656	397,169	362,638	414,878	440,039
Public charges for services	2,211,119	1,600,313	1,908,473	1,998,696	2,160,144	2,087,870	2,063,984	1,883,878	1,642,046	2,980,283
Special assessments	1,119,230	817,736	1,114,498	1,581,962	3,688,746	3,620,814	3,787,927	3,213,453	2,230,968	2,068,979
Intergovernmental charges for services	237,319	291,584	206,156	426,387	574,835	591,834	575,009	628,953	607,395	592,155
Investment earnings	878,978	1,276,600	1,797,738	2,513,703	2,504,165	1,127,163	495,190	604,777	1,472,269	2,492,397
Miscellaneous revenue	597,611	635,424	723,724	934,141	752,207	806,105	447,992	531,152	5,094	237,862
Total revenue	38,481,310	34,549,368	35,065,913	35,167,298	35,327,535	33,186,828	28,275,082	27,159,353	26,042,326	26,335,509
Expenditures										
Current										
General government	2,694,374	2,760,444	2,825,835	2,609,731	2,487,071	2,314,862	2,262,025	2,293,969	2,069,034	2,442,096
Public safety	15,206,317	15,043,628	15,236,640	13,856,032	13,239,602	12,677,768	12,109,107	11,250,298	10,589,766	9,739,870
Public works	4,521,991	4,504,611	4,632,957	4,110,460	4,039,438	3,746,773	3,580,392	3,395,468	3,134,753	4,654,552
Health and human services	629,499	701,821	666,364	631,887	572,918	499,496	531,422	558,538	496,220	463,430
Culture, recreation and education	1,565,093	1,427,945	1,490,936	1,436,987	1,568,591	1,270,440	1,135,822	1,075,349	1,081,661	938,043
Conservation and development	524,705	603,961	729,274	6,587,035	628,634	654,928	378,216	434,087	382,853	519,149
Capital outlay	1,953,999	6,061,625	7,627,455	10,931,589	8,882,837	3,735,408	2,248,893	1,497,147	5,834,266	16,697,369
Debt service										
Principal	5,275,000	10,915,000	6,000,000	5,170,000	4,050,000	4,215,000	4,000,000	2,660,000	2,050,000	2,800,000
Interest	1,939,762	2,350,882	2,543,194	2,584,080	2,838,291	2,123,340	1,311,211	1,461,563	1,519,296	1,648,888
Debt issuance costs	-	-	65,650	130,602	35,700	46,250	-	-	-	-
Total expenditures	34,310,740	44,389,917	41,818,305	48,048,403	38,343,082	31,284,265	27,557,088	24,626,419	27,157,849	39,903,397
Excess of revenue over (under) expenditures	4,170,570	(9,840,549)	(6,752,392)	(12,881,105)	(3,015,547)	1,902,563	717,994	2,532,934	(1,115,523)	(13,567,888)
Other financing sources (uses)										
Debt issued	-	-	10,000,000	10,000,000	10,000,000	10,000,000	-	-	-	20,000,000
Refunding debt issued	-	-	-	9,925,000	-	-	-	-	-	-
Premium on debt issued	-	-	83,583	34,970	176,524	204,561	-	-	-	-
Payment to refunding escrow agent	-	-	-	(10,040,675)	-	-	-	-	-	-
Principal payment on current refunding	-	-	-	(9,770,000)	-	-	-	-	-	(10,000,000)
Sale of capital assets	64,070	-	-	-	-	-	-	-	-	-
Transfers in	1,389,654	2,229,036	5,786,181	6,237,805	3,957,696	3,486,467	3,273,639	7,213,563	1,389,971	4,588,401
Transfers out	(376,288)	(1,305,756)	(4,929,161)	(5,400,460)	(3,180,358)	(4,420,748)	(4,907,284)	(8,797,434)	(1,389,971)	(4,588,401)
Net change in fund balances	\$ 5,248,006	\$ (8,917,269)	\$ 4,188,211	\$ (2,124,465)	\$ (1,831,685)	\$ 11,172,843	\$ (915,651)	\$ 949,063	\$ (1,115,523)	\$ (3,567,888)
Debt service as a percentage of non capital expenditures*	24.4%	33.4%	24.0%	19.7%	21.0%	22.6%	20.5%	17.8%	16.7%	19.2%

* Prior to 2004, this percentage is calculated by deducting total capital outlay instead of capital asset additions as the information was not readily available.

CITY OF FRANKLIN

Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Years

Value As of 1/1	Real property		Personal property		Total Assessed value	Total Direct Tax Rate	Total Estimated actual value	Ratio of Assessed to Estimated value
	Assessed value	Estimated actual value	Assessed value	Estimated actual value				
2010	\$ 3,550,822,488	\$ 3,573,233,300	\$ 93,921,500	\$ 97,275,400	\$ 3,644,743,988	\$ 6.22	3,670,508,700	99.30%
2009	3,671,323,540	3,820,400,500	90,861,600	92,242,100	3,762,185,140	5.93	3,912,642,600	96.15%
2008	3,621,224,940	3,821,063,800	75,804,600	77,323,500	3,697,029,540	5.78	3,898,387,300	94.83%
2007	3,510,260,140	3,614,744,300	71,027,000	74,310,100	3,581,287,140	5.79	3,689,054,400	97.08%
2006 *	3,384,763,640	3,406,252,800	75,577,300	75,506,900	3,460,340,940	5.58	3,481,759,700	99.38%
2005	2,617,341,900	2,955,304,500	64,650,760	75,511,400	2,681,992,660	6.83	3,030,815,900	88.49%
2004	2,490,166,000	2,631,564,000	50,652,170	50,381,500	2,540,818,170	6.95	2,681,945,500	94.74%
2003 *	2,372,417,000	2,341,523,800	55,465,640	59,241,700	2,427,882,640	6.80	2,400,765,500	101.13%
2002	1,941,915,300	2,163,203,000	53,763,740	59,807,500	1,995,679,040	8.17	2,223,010,500	89.77%
2001	1,879,099,900	1,972,111,000	51,974,570	54,560,300	1,931,074,470	8.06	2,026,671,300	95.28%

Assessed Valuation by School District - 2010

* Reassessment year

	Oak Creek/		Total
	Franklin School District	Whitnall School District	
Within sewerage district	\$ 2,603,448,288	\$ 681,916,200	\$ 3,285,364,488
Outside sewerage district	103,899,100	24,273,700	128,172,800
Total	\$ 2,707,347,388	\$ 706,189,900	\$ 3,413,537,288

Note: Assessed values are determined by the City and the Wisconsin Department of Revenue. Estimated actual values were obtained from the Wisconsin Department of Revenue and include Wisconsin Section 70.57 adjustments. Taxes collected are used in the following year's City operations.

CITY OF FRANKLIN

Estimated Actual Property Value and Construction Data
Last Ten Years

Fiscal year	(1)				(2)				
	Estimate Actual Property value				Residential Construction		Nonresidential Construction		
	Residential	% of Total	Commercial and Manufacturing	Agricultural, Swamp and Other	# of Units	Value	# of Permits	Value	
Total		Total		Total					
2010	\$ 2,637,514,100	73.8%	\$ 917,720,700	\$ 17,998,500	\$ 3,573,233,300	27	\$ 6,559,696	40	\$ 22,533,497
2009	2,774,343,200	72.6%	1,026,852,400	19,204,900	3,820,400,500	25	6,709,653	35	14,193,522
2008	2,862,287,800	74.9%	939,436,600	19,339,400	3,821,063,800	52	11,030,933	61	28,323,674
2007	2,751,324,400	76.1%	844,563,800	18,856,100	3,614,744,300	99	20,017,954	49	39,920,210
2006	2,611,111,600	76.7%	769,933,200	25,208,000	3,406,252,800	308	55,690,187	91	116,376,447
2005	2,236,076,000	75.7%	696,096,000	23,132,500	2,955,304,500	458	86,085,165	49	49,075,431
2004	2,012,614,000	76.5%	594,978,200	23,971,800	2,631,564,000	503	74,586,030	55	14,352,822
2003	1,787,275,700	76.3%	530,582,600	23,665,500	2,341,523,800	349	48,274,386	16	47,915,016
2002	1,670,088,100	77.2%	468,985,700	24,129,200	2,163,203,000	333	46,788,277	41	99,018,727
2001	1,512,872,800	76.7%	436,680,100	22,558,100	1,972,111,000	362	48,697,266	49	18,557,129

(1) Estimated actual values from the Wisconsin Department of Revenue

(2) Source: City's Building Inspection Department.

CITY OF FRANKLIN

Direct and Overlapping Property Tax Rates
Last Ten Years
(rate per \$1,000 of assessed value)

Budget year	City of Franklin Direct Rates										Overlapping Rates					Total Rate (**)
	Debt Service		Capital Outlay		Equipment Revolving		Street Improvement		Total		School Districts		Milwaukee Area			
	General	Library	Debt Service	Capital Outlay	Equipment Revolving	Street Improvement	Total	Franklin	Oak Creek	Whitnall	School Credits	Technical College	Milwaukee County	Metropolitan Sewerage District	State	
2011 *	\$ 5.04	\$ 0.35	\$ 0.56	\$ 0.11	\$ 0.04	\$ 0.12	\$ 6.22	\$ 12.22	\$ 8.69	\$ 10.40	\$ (1.72)	\$ 1.93	\$ 4.49	\$ 1.45	\$ 0.17	\$ 24.76
2010	4.61	0.33	0.54	0.14	0.08	0.23	5.93	11.33	8.86	10.11	(1.67)	1.98	4.31	1.38	0.18	23.44
2009	4.46	0.33	0.55	0.13	0.08	0.23	5.78	10.96	7.80	9.65	(1.68)	1.93	4.17	1.36	0.18	22.70
2008	4.34	0.34	0.59	0.14	0.10	0.28	5.79	10.98	7.85	9.40	(1.52)	1.82	4.01	1.32	0.18	22.58
2007 *	4.10	0.34	0.64	0.13	0.09	0.28	5.58	10.05	6.95	9.15	(1.38)	1.78	3.95	1.31	0.17	21.46
2006	5.00	0.42	0.86	0.10	0.15	0.30	6.83	12.01	8.90	10.32	(1.40)	2.13	4.81	1.60	0.21	26.19
2005	5.06	0.40	0.95	0.14	0.10	0.30	6.95	12.61	7.93	11.30	(1.50)	2.05	4.81	1.62	0.21	26.75
2004 *	4.88	0.38	1.04	0.09	0.11	0.30	6.80	12.74	8.42	10.80	(1.55)	1.95	4.72	1.57	0.20	26.43
2003	5.67	0.45	1.37	0.20	0.14	0.34	8.17	13.86	10.19	12.71	(1.92)	2.24	5.67	1.89	0.22	30.13
2002	5.32	0.43	1.52	0.26	0.25	0.28	8.06	14.50	9.95	12.52	(1.99)	2.13	5.65	1.78	0.21	30.34

Note: * Reassessment impact

** The City has five tax rates dependent upon a property's sewer status and the school district the property is located. The total is shown for only the largest school district (Franklin). See Table 5 for assessed values by School and Sewerage District.

The Budget year is the year following the fiscal year in which the taxes are levied.

Source: City of Franklin budget documents

Table 8

CITY OF FRANKLIN

Principal Property Taxpayers

Current year and Nine Years Ago

Taxpayer	Type of Business	2010			2001		
		Taxable Assessed Value	Rank	Percent of Total Taxable Assessed Valuation	Taxable Assessed Value	Rank	Percent of Total Taxable Assessed Valuation
Northwestern Mutual	Insurance Services	\$ 126,271,100	1	3.46%	\$ -	-	-
Wal-Mart	Retailer	25,609,300	2	0.70%	13,969,740	4	0.72%
Covenant Health Care System	Medical facilities	24,624,700	3	0.68%	8,510,450	10	0.44%
VTLC Development	Packaging manufacturing	20,946,100	4	0.57%	-	-	-
Whitnall Pointe Apartments	Apartments	20,535,000	5	0.56%	20,436,650	1	1.06%
Manchester Oaks	Apartments	19,757,300	6	0.54%	16,219,450	2	0.84%
Harley Davidson	Motorcycle manufacturing	18,570,200	7	0.51%	15,105,600	3	0.78%
Menard Inc	Retail - Home Improvement	16,709,500	8	0.46%	-	-	-
All Glass Aquarium	Aquariums and fluorescent lights	13,700,500	9	0.38%	12,311,900	5	0.64%
Waste Management	Landfill and refuse collection	13,592,000	10	0.37%	11,901,050	6	0.62%
Krones Inc	High speed labeling and filler machines	-	-	-	9,647,500	7	0.50%
Home Depot	Retail - Home Improvement	-	-	-	9,331,310	8	0.48%
Mission Hills Apts	Apartments	-	-	-	9,358,590	9	0.48%
		<u>\$ 300,315,700</u>		<u>8.23%</u>	<u>\$ 126,792,240</u>		<u>6.56%</u>

Source: City of Franklin Assessor's Office

CITY OF FRANKLIN
Property Tax Levies and Collections
Last Ten Years

Fiscal year	City Tax levy			Total collections	% of levy collected	Outstanding combined delinquent PP taxes
	Tax increment financing	Local	Total			
2010	\$ 7,457,956	\$ 20,426,000	\$ 27,883,956	\$ 27,851,459	99.88%	\$ 34,778
2009	4,829,216	20,142,000	24,971,216	24,966,369	99.98%	36,945
2008	4,685,811	19,555,000	24,240,811	24,219,148	99.91%	45,243
2007	3,127,116	18,501,000	21,628,116	21,641,373	100.06%	27,424
2006	2,860,368	17,566,000	20,426,368	20,420,758	99.97%	42,150
2005	2,925,386	16,899,300	19,824,686	19,811,739	99.93%	52,998
2004	2,729,979	15,813,611	18,543,590	18,537,786	99.97%	65,425
2003	2,631,082	15,606,851	18,237,933	18,115,165	99.33%	57,488
2002	2,686,561	14,861,543	17,548,104	17,483,984	99.63%	83,606
2001	2,220,643	13,487,899	15,708,542	15,717,957	100.06%	51,020

Source: City of Franklin

Notes: Collections in subsequent years are not shown because Milwaukee County annually purchases all of the City's outstanding delinquent real estate taxes. Payment for the real estate taxes are received by the City every August pursuant to the County's settlement procedures. Outstanding delinquent taxes represent personal property taxes which the City attempts further collection until March of the following year. At that time the balances are charged back to each of the taxing jurisdictions in proportion to the amounts levied. Subsequent collections are insignificant and refunded to all taxing jurisdictions in relation to the amounts originally levied.

Total collections may be greater than or less than the total levy in any year due to changes in outstanding delinquent taxes, collection of prior year omitted taxes and Wisconsin Section 70.43 corrections.

CITY OF FRANKLIN
Property Tax Levies by Tax Jurisdiction
Last Ten Years

Levy Year	School Districts				City of Franklin				Total		
	State of Wisconsin	Milwaukee County	Franklin	Whitnall	Oak Creek-Franklin	MATC	MMSD	Local		Tax increment	Special Charges
2010	\$ 622,907	\$ 15,112,830	\$ 31,535,755	\$ 2,404,637	\$ 4,816,333	\$ 6,512,551	\$ 4,718,481	\$ 20,965,000	\$ 6,737,305	\$ 758,894	\$ 94,184,693
2009	664,000	14,854,113	30,632,223	2,424,105	4,403,920	6,842,077	4,574,057	20,426,000	7,457,956	818,455	93,096,906
2008	661,580	14,548,992	29,476,874	2,312,202	4,264,165	6,742,019	4,575,710	20,142,000	4,829,216	738,020	88,290,778
2007	626,055	13,522,407	28,554,442	2,249,175	4,192,123	6,161,570	4,299,178	19,555,000	4,685,811	669,010	84,514,771
2006	611,435	13,093,014	25,574,810	2,178,490	3,703,359	5,905,586	4,175,609	18,501,000	3,127,116	680,126	77,550,545
2005	568,521	12,370,412	23,516,671	1,986,396	3,765,902	5,474,766	3,974,373	17,566,000	2,860,368	636,113	72,719,522
2004	536,389	11,704,079	23,562,904	2,072,573	2,987,492	4,976,144	3,765,405	16,899,300	2,925,386	760,961	70,190,633
2003	480,153	10,982,099	23,147,556	1,945,269	2,748,924	4,538,616	3,478,005	15,813,611	2,729,979	629,490	66,493,702
2002	444,602	10,821,595	20,815,514	1,889,735	2,639,959	4,269,377	3,447,820	15,606,851	2,631,082	774,753	63,341,288
2001	405,334	10,408,902	20,926,137	1,844,422	2,509,659	3,919,511	3,126,200	14,861,543	2,686,561	828,290	61,516,559

Source: State of Wisconsin Department of Revenue Statement of Taxes.

Note: Each taxing jurisdiction above submits to the City of Franklin their approved tax levy in November of the levy year for use in the following year. The City of Franklin totals the levy requests, produces tax bills for all taxable properties, collects amounts billed and remits collections to the tax jurisdictions in accordance with Wisconsin Statutes.

CITY OF FRANKLIN
Ratios of Net General Bonded Debt Outstanding
Last Ten Years

Fiscal year	General Bonded Debt				Business-type Water General Obligations Notes	Total General Bonded Debt	Less Debt Service Fund Balances	Less Amounts due from Tax Incremental Financing Districts	Less Amounts due from Future Development	Net General Bonded Debt	Percent of Estimated Actual Property Value	Percent of Personal Income	(2) Per Capita
	Governmental		Lease Revenue Bonds										
	General Obligations Notes	General Obligations Notes	Lease Revenue Bonds	Lease Revenue Bonds									
2010	\$ 9,730,000	\$ 30,160,000	\$ -	\$ -	\$ 39,890,000	\$ (3,021,278)	\$ (26,123,000)	\$ (4,920,150)	\$ 5,825,572	0.16%	N/A	\$ 164	
2009	9,880,000	35,285,000	-	-	45,165,000	(2,078,900)	(30,948,000)	(5,112,686)	7,025,414	0.18%	0.68%	208	
2008	\$ 10,030,000	46,050,000	-	-	56,080,000	(8,339,240)	(35,100,000)	(4,775,000)	7,865,760	0.21%	0.71%	234	
2007	10,180,000	39,525,000	2,375,000	-	52,080,000	(12,240,785)	(30,875,000)	(4,294,700)	4,669,515	0.13%	0.42%	140	
2006	9,775,000	31,825,000	5,195,000	-	46,795,000	(10,395,507)	(23,695,000)	(4,497,000)	8,207,493	0.24%	0.75%	249	
2005	9,825,000	23,075,000	17,715,000	-	50,615,000	(8,719,542)	(24,715,000)	(4,754,000)	12,426,458	0.42%	1.31%	382	
2004	10,725,000	14,075,000	20,030,000	-	44,830,000	(126,566)	(20,030,000)	(4,943,000)	19,730,434	0.75%	2.21%	620	
2003	11,075,000	17,725,000	22,270,000	-	51,070,000	(1,572,038)	(22,270,000)	(5,028,767)	22,199,195	0.95%	2.58%	705	
2002	11,425,000	20,035,000	23,570,000	940,000	55,970,000	(2,177,942)	(23,570,000)	(5,132,500)	25,089,558	1.16%	3.00%	816	
2001	11,750,000	21,760,000	24,655,000	990,000	59,155,000	(1,397,696)	(24,655,000)	-	33,102,304	1.68%	4.15%	1,096	

(1) Estimated Actual Property values are found in Table 6

(2) Population and personal income can be found in Table 13

Notes: In 2008 the City issued \$10,000,000. Proceeds were used to provide funding for TIF Districts

In 2007 the City issued \$19,925,000. Proceeds of \$9.925M were used to refinance existing general obligation bonds and \$10M were used for TIF Districts

In 2006 the City issued \$10,000,000. Proceeds were used to refinance existing lease revenue bonds

In 2005 the City issued \$10,000,000. Proceeds were used to provide funding for two new TIF Districts and public works projects

In 2002 th City established an impact fee ordinance that allows for new development to pay for a portion of the police station, fire station and library

In 2001 the City issued \$10,000,000. Proceeds were used for building a new library, fire station and public works projects

In 2000 the City issued \$10,000,000. Proceeds were used for building a new police station

CITY OF FRANKLIN
Direct and Overlapping Debt
December 31, 2010

Jurisdiction	Net general obligation bonded debt outstanding	Percentage applicable to City	Amount applicable to City
Milwaukee County ¹	\$ 885,570,359	5.5880%	\$ 49,485,672
Whitnall School District	2,515,000	14.5732%	366,516
Oak Creek - Franklin School District	58,699,929	14.9989%	8,804,319
Franklin School District	8,590,000	100.0000%	8,590,000
Milwaukee Area Technical College	101,275,000	4.5658%	4,624,047
Milwaukee Metropolitan Sewerage District	978,785,024	5.5075%	53,906,419
Total Overlapping Debt	2,035,435,312		125,776,973
City of Franklin	39,890,000	100.0000%	39,890,000
Total	\$ 2,075,325,312		\$ 165,666,973

History	Milwaukee County		School Districts		MATC	MMSD	Overlapping Debt Total	City of Franklin	Total
	Franklin	Whitnall	Oak Creek	Franklin					
2010	\$ 49,485,672	\$ 8,590,000	\$ 366,516	\$ 8,804,319	\$ 4,624,047	\$ 53,906,419	\$ 125,776,973	\$ 39,890,000	\$ 165,666,973
2009	48,685,158	9,860,000	398,980	9,860,000	2,930,822	49,520,701	121,255,661	45,165,000	166,420,661
2008	24,814,695	13,335,000	498,112	8,825,309	2,930,822	50,315,201	100,719,139	56,080,000	156,799,139
2007	24,417,746	16,615,000	584,345	9,317,100	2,693,188	40,872,492	94,499,871	49,705,000	144,204,871
2006	25,056,911	19,545,000	997,479	5,652,024	2,894,865	39,475,550	93,621,829	41,600,000	135,221,829
2005	24,889,812	22,100,000	1,190,187	5,572,164	3,253,837	37,814,976	94,820,976	32,900,000	127,720,976
2004	24,242,972	24,505,000	984,609	4,397,036	3,067,016	34,910,053	92,106,686	24,800,000	116,906,686
2003	23,590,876	26,800,000	1,085,129	3,890,811	3,105,710	32,092,924	90,565,450	28,800,000	119,365,450
2002	24,017,363	28,970,000	1,217,714	4,182,879	3,138,871	26,420,585	87,947,412	32,400,000	120,347,412
2001	23,253,427	31,050,000	1,291,253	4,270,581	3,180,458	24,232,203	87,277,922	34,500,000	121,777,922

Source: Debt information supplied by each taxing jurisdiction and applicable percentages from the State Department of Revenue.

Note: Debt outstanding provided by each governmental unit and percentage determined by the Department of Revenue. Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the resident and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping district.

¹ In 2009 Milwaukee County issued \$400,000,000 in pension obligation debt.

CITY OF FRANKLIN
 Computation of Legal Debt Margin
 Last Ten Years

Fiscal year	(1) Equalized Valuation	5% of Equalized Value	Total Debt Applicable to Limit	Legal Debt Margin	Percent Used
2010	\$ 3,670,508,700	\$ 183,525,435	\$ 39,890,000	\$ 143,635,435	21.74%
2009	3,912,642,600	195,632,130	45,165,000	150,467,130	23.09%
2008	3,898,387,300	194,919,365	56,080,000	138,839,365	28.77%
2007	3,689,054,400	184,452,720	49,705,000	134,747,720	26.95%
2006	3,481,759,700	174,087,985	41,600,000	132,487,985	23.90%
2005	3,030,815,900	151,540,795	32,900,000	118,640,795	21.71%
2004	2,681,945,500	134,097,275	24,800,000	109,297,275	18.49%
2003	2,400,765,500	120,038,275	28,800,000	91,238,275	23.99%
2002	2,223,010,500	111,150,525	32,400,000	78,750,525	29.15%
2001	2,026,671,300	101,333,565	34,500,000	66,833,565	34.05%

(1) From Table 5

Note: Under state statutes the City's outstanding general obligation debt may not exceed five percent of total equalized property value.

CITY OF FRANKLIN

Demographic and Economic Statistics
Last Ten Years

Fiscal year	(1) Population	(2)		(3)			
		Personal Income	Per capita adjusted gross income	Unemployment rates			
		City of Franklin	Milwaukee County	State of Wisconsin	City of Franklin	Milwaukee County	State of Wisconsin
2010	35,451	N/A	N/A	N/A	5.8%	8.1%	7.5%
2009	33,700	\$ 1,039,533,497	\$ 20,195	\$ 23,211	6.9%	9.3%	8.3%
2008	33,550	1,103,807,365	21,233	24,329	4.4%	6.3%	5.9%
2007	33,380	1,117,587,480	33,481	24,374	3.4%	4.8%	4.3%
2006	33,000	1,091,761,153	33,084	23,845	3.0%	5.0%	4.5%
2005	32,548	951,934,636	29,247	22,214	3.4%	5.2%	4.5%
2004	31,804	893,501,576	28,094	21,055	3.3%	5.3%	4.4%
2003	31,467	859,395,237	27,311	20,606	4.1%	6.0%	4.9%
2002	30,749	836,126,808	27,192	19,809	4.3%	6.1%	5.0%
2001	30,199	796,951,610	26,390	20,091	4.0%	5.7%	4.8%

(1) Bureau of Census, State of Wisconsin

(2) Wisconsin Department of Revenue, Division of Research and Analysis

(3) US Bureau of Labor Statistics

N/A Not Available

CITY OF FRANKLIN

Principal Employers
Current Year and Nine Years Ago

Taxpayer	Type of Business	2010				2001			
		Employees	Rank	Percent of Total City Employment	Employees	Rank	Percent of Total City Employment		
Northwestern Mutual	Insurance/Investment Services	2,100	1	11.67%	-	-	-	-	
Franklin Public Schools	K-12 Education	570	2	3.17%	550	2	3.25%		
Wheaton Franciscan Healthcare Milwaukee County	Medical & surgical hospital	529	3	2.94%	-	-	-		
House of Correction	Government	381	4	2.12%	540	3	3.19%		
Wal-Mart	Retailer	375	5	2.08%	417	4	2.46%		
General Automotive Mfg LLC	Off-road engine components mfg.	350	6	1.94%	350	5	2.07%		
Krones, Incorporated	High speed labeling/filler machines	342	7	1.90%	700	1	4.13%		
Waste Management	Landfill and refuse collection	340	8	1.89%	-	-	-		
Conway Transport	General Freight Trucking	300	9	1.67%	-	-	-		
All Glass Aquarium	Aquariums and fluorescent lights	250	10	0.00%	300	6	1.77%		
Electronic Cable Specialists	Wire harnesses	-	-	-	250	7	1.48%		
City of Franklin	Government	-	-	-	224	8	1.32%		
Vesta Inc	Silicone rubber molded products	-	-	-	200	9	1.18%		
General Thermodynamics	Heat Exchangers	-	-	-	150	10	0.89%		
		<u>5,537</u>		<u>30.77%</u>	<u>3,681</u>		<u>21.72%</u>		

Source: Past Debt offering Official Statements and employer surveys

CITY OF FRANKLIN

Full-time Equivalent City Government Employees by Function
Last Ten Years

Department	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002
General government										
Common council	0.00	0.00	0.00	0.48	0.48	0.48	0.50	0.45	0.45	0.45
Municipal buildings	2.00	2.00	2.00	2.00	2.00	2.00	3.50	3.50	3.50	3.50
Clerk	4.00	4.00	4.00	3.53	3.53	3.50	3.50	3.50	3.50	3.50
Information services	-	-	-	-	-	-	-	-	-	-
Administration	3.60	3.60	3.60	3.80	3.80	3.80	3.75	3.25	3.00	3.00
Finance	7.03	7.10	7.10	7.10	7.30	7.30	7.45	7.45	7.18	7.38
Assessor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
Municipal buildings	3.92	4.74	4.74	4.83	4.83	4.90	4.68	4.68	5.06	4.56
Total general government	21.55	22.44	22.44	22.74	22.94	22.98	20.88	21.33	21.19	20.89
Public safety										
Police	77.25	77.25	77.25	77.25	77.25	77.25	78.75	78.75	78.75	78.75
Fire	46.48	46.45	46.45	46.45	45.45	44.00	44.00	44.00	44.00	44.50
Paid on call fire	-	-	-	-	-	-	-	-	-	6.00
Building inspection	8.00	8.00	8.00	10.00	10.00	10.00	12.00	11.00	12.00	11.00
Total public safety	131.73	131.70	131.70	133.70	132.70	131.25	134.75	133.75	134.75	140.25
Public works										
Engineering	8.25	8.80	8.80	9.80	9.80	9.80	9.80	9.80	9.80	9.80
Highway	22.00	22.00	22.00	22.00	22.00	22.00	22.00	21.00	22.00	21.00
Parks	2.00	2.00	2.00	2.27	1.79	1.25	1.25	1.25	1.25	1.25
Total public works	32.25	32.80	32.80	34.07	33.59	33.05	33.05	32.05	33.05	32.05
Public health	6.25	6.15	6.15	6.50	6.63	6.50	6.50	6.35	6.35	6.35
Planning	5.60	5.60	5.60	7.60	7.60	6.60	6.60	5.21	6.49	5.84
Total general fund	197.38	198.69	198.69	204.61	203.46	200.38	201.78	198.69	201.83	205.38
Public health - grant	-	-	-	-	-	-	0.25	0.60	0.60	0.60
Library	17.12	17.11	17.11	17.20	17.22	16.92	16.10	15.59	15.04	15.29
Sewer & water	11.53	12.55	12.55	12.85	12.85	12.85	11.10	10.80	9.80	10.75
Total (including paid on call)	226.03	228.35	228.35	234.66	233.53	230.15	229.23	225.68	227.27	232.02
Total FTE's	226.03	228.35	228.35	234.66	233.53	230.15	229.23	225.68	227.27	226.02

CITY OF FRANKLIN

Operating Indicators by Function/Program
Last Ten Years

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
Police										
Part 1 Major crimes	910	804	994	1,066	764	775	765	822	681	754
Arrests	1,650	1,496	1,467	1,492	2,021	1,954	1,754	1,682	1,817	2,282
Traffic citations	6,930	6,303	5,549	7,001	5,191	5,945	6,740	5,403	6,460	6,882
Parking citations	1,640	1,490	1,331	1,448	1,539	2,076	1,892	1,732	1,899	1,919
Call for service	29,400	28,267	27,107	28,169	-	-	-	-	-	-
Call to dispatch	-	-	-	-	81,500	77,146	81,790	87,053	82,488	83,268
Number of sworn officers	59	59	59	59	59	59	59	59	59	59
Fire										
Fire responses	500	496	704	573	588	514	557	531	463	510
EMS responses	2,700	2,515	2,790	2,767	2,526	2,451	2,225	2,114	2,235	2,163
Fire inspections	2,600	2,611	2,578	2,364	2,267	2,056	1,800	1,770	1,610	1,593
Number of full-time firefighters	46	46	46	46	45	43	43	43	43	43
Number of paid on call firefighters	-	-	-	-	-	-	-	-	6	6
Highway										
Miles of crack sealing	32	32	34	31	21	19	17	21	15	19
Tress pruned	2,000	927	378	558	1,640	823	988	1,101	1,000	1,058
Vehicles maintained	165	165	165	159	150	150	150	149	147	145
Solid waste										
Non-recyclable refuse collected (tons)	8,500	7,792	8,519	8,381	8,368	8,296	8,372	5,722	6,669	6,992
Recyclables collected (tons)	3,050	2,676	2,825	3,008	3,108	3,132	3,097	2,617	2,810	2,451
Yard waste (tons)	400	375	214	205	208	193	246	277	282	84
Health										
Home visits	1,500	1,616	1,280	1,401	1,602	1,440	946	660	605	690
Immunization clinic visits	3,700	8,658	3,407	3,015	3,004	3,140	2,550	3,088	2,877	2,376
Sanitarian inspections	350	380	274	196	393	420	454	483	420	430
Animal control										
Animal control pickups	183	126	165	223	194	208	214	175	193	190
Library										
Circulation	520,000	519,054	490,843	471,442	465,468	452,382	434,568	400,986	350,000	289,549
Collection size	137,000	135,688	130,000	127,000	120,724	117,804	110,376	65,000	60,000	56,000
Internet use	50,400	50,222	55,000	54,000	51,187	46,364	39,059	35,050	21,145	8,133
Sanitary sewer										
Number of customers	9,780	9,775	9,853	9,779	9,567	9,216	8,769	8,580	8,380	8,075
Feet of sewer cleaned	250,000	250,000	264,000	92,010	119,200	317,042	222,461	247,681	217,000	230,000
Water										
Number of customers -average	7,775	7,756	7,683	7,561	7,288	6,930	5,311	4,695	4,670	4,572
Average daily consumption	2,700,000	2,461,276	2,474,000	2,521,000	2,269,000	2,519,000	1,929,000	1,864,000	1,875,000	1,815,000
Peak daily consumption	4,212,000	4,803,000	5,681,000	6,097,420	5,023,029	5,737,376	4,612,000	5,270,000	5,063,000	5,159,000

CITY OF FRANKLIN

Capital Asset Statistics by Function/Program
Last Ten Years

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
Area in square miles	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5	34.5
Area in acres:										
Total acres	22,180	22,180	22,180	22,180	22,180	22,180	22,180	22,180	22,180	22,180
Taxable acres (approximate)	15,550	15,549	15,550	15,634	15,642	17,700	17,700	17,700	17,700	17,300
Acres developed (approximate)	11,329	11,287	11,233	10,878	10,210	6,200	6,200	6,200	6,200	6,200
Acres in park and open space	3,873	3,873	3,873	3,851	3,684	3,500	3,500	3,500	3,500	3,500
Miles of road:										
State	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85	16.85
County	23.74	23.74	23.74	23.74	23.74	23.74	23.74	23.74	23.74	23.74
Local	165.97	165.97	166.51	165.31	164.74	162.78	159.85	155.68	152.55	150.89
Fire protection and ambulance service:										
Number of manned fire stations	3	3	3	3	3	3	3	3	3	3
Police protection:										
Number of stations	1	1	1	1	1	1	1	1	1	1
Number of sub stations	1	1	1	1	1	1	1	1	1	1
Sewer and water service:										
Miles of sanitary sewer	185	185	182	181	180	176	163	154	147	144
Miles of watermain	166	166	164	163	157	154	124	98	95	89
Number of fire hydrants	2,098	2,097	2,081	2,058	1,956	1,890	1,726	1,362	1,295	1,242
Recreation and culture:										
Number of trails	4	4	4	4	3	3	2	2	2	2
Number of city parks	12	12	12	12	11	11	11	11	11	11
Number of county parks	8	8	8	8	8	8	8	8	8	8
Number of libraries	1	1	1	1	1	1	1	1	1	1
Municipal buildings (square footage):										
City hall	47,206	47,206	47,206	47,206	47,206	47,206	47,206	47,206	47,206	47,206
Law enforcement building	68,300	68,300	68,300	68,300	68,300	68,300	68,300	68,300	68,300	68,300
Fire stations	37,750	32,392	26,480	26,480	26,480	26,480	26,480	26,480	26,480	21,060
Library	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	-
Public works building	45,450	45,450	45,450	45,450	45,450	45,450	45,450	45,450	45,450	45,450
Sewer & water building	6,620	6,620	6,620	6,620	6,620	6,620	6,620	6,620	6,620	6,620